

NTATTF FY 2013

Revenue Budget

From:

180-5111-334-2064 Non-Capital Interlocal Agreement \$ 82,585.00 GT162Y

to:

180-0000-251.00-00 Fund Balance \$ 82,585.00

Expenditure Budget

from:

180-0000-251.00-00 Fund Balance \$ 82,585.00

to:

180-5111-640-4010 Salary \$ 75,427.00 GT162B

180-5111-640-4015 Overtime 2,000.00

180-5111-640-4220 Fica/Medicare 5,158.00

\$ 82,585.00

Budget FY '13

10/9/2012

A handwritten signature in blue ink, appearing to read "Fro/a/12", is located in the bottom right corner of the page.