

Governor's Criminal Justice Division JAG - Felony Drug Court Coordinator

FY2013 Budget

9/1/12 - 8/31/2013

Grant Number DJ-11-A100-25709-01

Grant Award: \$57,780

County Match: \$0

REVENUE:

From:

NON-CAPITAL GRANT PROCEED / LEGAL

101-2504-331.20-52 \$ 57,780

GT166Z

To:

Fund Balance

101-0000-251.00-00 \$ 57,780

EXPENDITURE:

From:

Fund Balance

101-0000-251.00-00 \$ 57,780

To:

SALARIES & WAGES / REGULAR FULL TIME

101-2504-440.40-10 \$ 41,670

NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE

101-2504-440.42-20 \$ 3,188

NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN

101-2504-440.42-30 \$ 9,239

NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY

101-2504-440.42-35 \$ 104

NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY

101-2504-440.42-36 \$ 23

NON-TAXABLE FRINGE BENEFIT / LONG-TERM CARE

101-2504-440.42-37 \$ 180

NON-TAXABLE FRINGE BENEFIT / RETIREMENT

101-2504-440.42-40 \$ 3,209

NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE

101-2504-440.42-45 \$ 125

NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE

101-2504-440.42-60 \$ 42

\$ 57,780

Project Code:

GT166A

