

Juvenile Accountability Block Grant (JABG)

FY2013 Budget

9/1/12 - 8/31/13

Grant Number JB-11-J20-25681-01

Grant Award: \$31,190

Grant Match: \$3,480

FYI GRANT BUDGET AMENDMENT

REVENUES:

From:

NON-CAPITAL GRANT PROCEED / JUDICIAL	101-2581-331.20-44	<u>\$ 31,190</u>
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To:

EQUITIES / FUND BALANCE	101-0000-251.00-00	<u>\$ 31,190</u>
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EXPENDITURES:

From:

EQUITIES / FUND BALANCE	101-0000-251.00-00	<u>\$ 34,670</u>
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To:

OPERATIONS-SUPPLIES / GRANT PROGRAM SUPPLIES	101-2581-440.61-31	1,890
OPERATIONS-SERVICES / CONSULTANTS	101-2581-440.64-01	3,200
OPERATIONS-SERVICES / LAB SERVICES	101-2581-440.64-23	7,980
OPERATIONS-SERVICES / COUNSELING SERVICES	101-2581-440.64-33	20,000
OPERATIONS-SERVICES / SUBST ABUSE EVALUATIONS	101-2581-440.64-38	<u>1,600</u>
		<u>\$ 34,670</u>

GT167Z

Project Code:

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