

SunGard Cost Overview	
Software & Services:	\$145,618.00
Training:	\$79,165.00
Total for Initial Purchase:	\$224,783.00
Annual Software Fees:	\$20,300.00
GRAND TOTAL:	\$245,083.00

Software - 442-0649-414-90-04						
ITEM	VENDOR	DESCRIPTION	QTY	UNIT PRICE	DISCOUNT	TOTAL PRICE
OS-CCMP	SunGard	Community Development, Suite - OS Code Compliance License		\$17,100.00	\$0.00	\$17,100.00
OS-K0	SunGard	GovNOW, Suite - GovNOW CC		\$3,738.00	\$0.00	\$3,738.00
OS-K1	SunGard	GovNOW, Suite - GovNOW Core		\$10,990.00	\$0.00	\$10,990.00
OS-K3	SunGard	GovNOW, Suite - GovNOW BP		\$4,600.00	\$0.00	\$4,600.00
OS-CRCPT	SunGard	Common, Suite - OS Cash Receipts		\$8,800.00	\$8,800.00	\$0.00
OS-LAND	SunGard	Common, Suite - Land Management		\$11,400.00	\$11,400.00	\$0.00
OS-BPMT	SunGard	Community Development, Suite - OS Permits		\$34,200.00	\$34,200.00	\$0.00
OS-Q8-P	SunGard	Cognos BI:BI Professional		\$2,450.00	\$0.00	\$2,450.00
OS-Q8-AB5	SunGard	Cognos BI:Adv Business Author Bundle		\$10,420.00	\$0.00	\$10,420.00
						TOTAL
Consulting - 442-0649-414-90-50						
OS-CRCPT	SunGard	Common, Suite - OS Cash Receipts		\$2,080.00	\$0.00	\$2,080.00
OS-LAND	SunGard	Common, Suite - Land Management		\$26,400.00	\$0.00	\$26,400.00
OS-BPMT	SunGard	Community Development, Suite - OS Permits		\$14,040.00	\$0.00	\$14,040.00
OS-CCMP	SunGard	Community Development, Suite - OS Code Compliance License		\$13,660.00	\$0.00	\$13,660.00
OS-K0	SunGard	GovNOW, Suite - GovNOW CC		\$640.00	\$0.00	\$640.00
OS-K1	SunGard	GovNOW, Suite - GovNOW Core		\$4,720.00	\$0.00	\$4,720.00
OS-K3	SunGard	GovNOW, Suite - GovNOW BP		\$2,680.00	\$0.00	\$2,680.00
OS-KT	SunGard	SunGard Transaction Manager		\$2,040.00	\$0.00	\$2,040.00
OS-CRM	SunGard	Work Management, Suite - OS Customer Relationship Mgmt		\$18,620.00	\$0.00	\$18,620.00
OS-ASSET	SunGard	Work Management, Suite - OS Asset Maintenance		\$6,760.00	\$0.00	\$6,760.00
OS-CMMS	SunGard	Work Management, Suite - OS Computerized Maint Mgmt System		\$4,680.00	\$0.00	\$4,680.00
						TOTAL
Training - 442-0649-414-90-12						
OS-CRCPT	SunGard	Common, Suite - OS Cash Receipts		\$1,040.00	\$0.00	\$1,040.00
OS-LAND	SunGard	Common, Suite - Land Management		\$1,040.00	\$0.00	\$1,040.00
OS-BPMT	SunGard	Community Development, Suite - OS Permits		\$6,240.00	\$0.00	\$6,240.00
OS-CCMP	SunGard	Community Development, Suite - OS Code Compliance License		\$3,840.00	\$0.00	\$3,840.00
OS-K0	SunGard	GovNOW, Suite - GovNOW CC		\$640.00	\$0.00	\$640.00
OS-K1	SunGard	GovNOW, Suite - GovNOW Core		\$640.00	\$0.00	\$640.00
OS-K3	SunGard	GovNOW, Suite - GovNOW BP		\$640.00	\$0.00	\$640.00
		COGNOS Training		\$9,725.00	\$0.00	\$9,725.00
		Administration - End User On-Site Training		\$29,440.00	\$0.00	\$29,440.00
OS-CRM	SunGard	Work Management, Suite - OS Customer Relationship Mgmt		\$15,360.00	\$0.00	\$15,360.00
OS-ASSET	SunGard	Work Management, Suite - OS Asset Maintenance		\$2,080.00	\$0.00	\$2,080.00
OS-CMMS	SunGard	Work Management, Suite - OS Computerized Maint Mgmt System		\$2,080.00	\$0.00	\$2,080.00
		Configuration & Training, Additional CMMS Division		\$6,400.00	\$0.00	\$6,400.00
						TOTAL
Annual Software Fees						
OS-CRCPT	SunGard	Common, Suite - OS Cash Receipts		\$1,410.00	\$0.00	\$1,410.00
OS-LAND	SunGard	Common, Suite - Land Management		\$1,820.00	\$0.00	\$1,820.00
OS-BPMT	SunGard	Community Development, Suite - OS Permits		\$5,470.00	\$0.00	\$5,470.00
OS-CCMP	SunGard	Community Development, Suite - OS Code Compliance License		\$2,740.00	\$0.00	\$2,740.00
OS-K0	SunGard	GovNOW, Suite - GovNOW CC		\$600.00	\$0.00	\$600.00
OS-K1	SunGard	GovNOW, Suite - GovNOW Core		\$2,200.00	\$0.00	\$2,200.00
OS-KX	SunGard	GovNOW, Suite - GovNOW M.A.F.		\$1,170.00	\$0.00	\$1,170.00
OS-K3	SunGard	GovNOW, Suite - GovNOW BP		\$740.00	\$0.00	\$740.00
OS-PACORE	SunGard	Public Administration Core		\$1,200.00	\$0.00	\$1,200.00
OS-Q8-P	SunGard	Cognos BI:BI Professional		\$490.00	\$0.00	\$490.00
OS-Q8-AB5	SunGard	Cognos BI:Adv Business Author Bundle		\$2,460.00	\$0.00	\$2,460.00
						TOTAL
GRAND TOTAL:						\$245,083.00

\$49,298.00

\$96,320.00

\$79,165.00

\$20,300.00