



Regional Healthcare Partnership 18

December 10, 2012



Texas Healthcare Transformation and Quality Improvement Program

① 1115 Medicaid Waiver

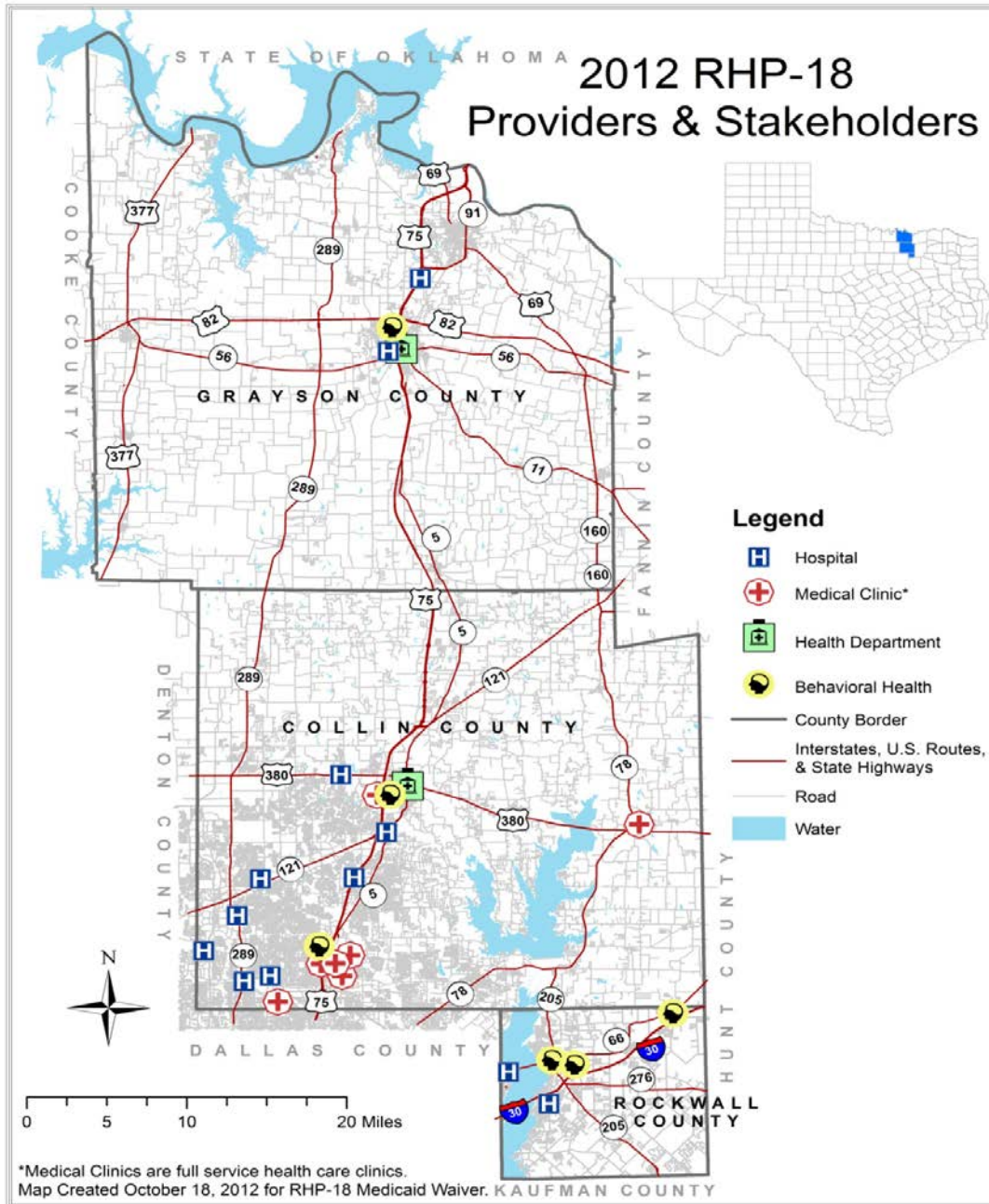
- Creates Regional Healthcare Partnerships (RHP)
- Expands and enhances healthcare services not currently available or allowable
- Changes the way hospitals are paid for uncompensated care
- Encourages expanded coverage under Medicaid



RHP Activities Since July 2012

- ✓ Held 60 group and individual meetings with potential providers
- ✓ Conducted four workshop events for technical assistance and consensus
- ✓ Ensured continuous communications with the Medicaid Transformation Waiver Team at the Texas Health and Human Services Commission
- ✓ Provided continuous flow of information to potential providers
- ✓ Produced a community needs assessment
- ✓ Conducted RHP Plan Development

2012 RHP-18 Providers & Stakeholders





Provider Participation Based On

- Voluntary submission of a DSRIP project
- Intergovernmental Transfer (IGT) funds
 - Counties or cities
 - Community Mental Health Centers
 - Academic Health Science Centers



Pass 1 Participants

Collin	Grayson	Rockwall
4 Hospital Networks	2 Hospital Networks	2 Hospital Networks
Behavioral Health Clinic	Behavioral Health Clinic	Behavioral Health Clinic
Health Department	Health Department	
Health Science Center (Dallas County based)		



Pass 2 and Pass 3 Participants

Collin	Grayson	Rockwall
LifePath Systems	Texoma Community Center	Lakes Regional MHMR
Centennial Medical Center		
Collin County Adult Clinic		

Project Totals



CATEGORY & PASS	Children's	UTSW	TMC	Centennial	LifePath	TCC	Lakes Regional	Totals
CAT 1	4	2	1	1	1	4	2	15
Pass 1	4	2	1	0	0	4	1	12
Pass 2	0	0	0	1	1	0	0	2
Pass 3	0	0	0	0	0	0	1	1
CAT 2	1	0	0	0	3	3	1	8
Pass 1	1	0	0	0	1	1	0	3
Pass 2	0	0	0	0	1	1	1	3
Pass 3	0	0	0	0	1	1	0	2
CAT 3	5	2	1	2	4	7	3	24
Pass 1	5	2	1	0	1	5	1	15
Pass 2	0	0	0	2	2	1	1	6
Pass 3	0	0	0	0	1	1	1	3
CAT 4	1	0	1	1	0	0	0	3
Pass 1	0	0	0	0	0	0	0	0
Pass 2	1	0	1	1	0	0	0	3
Pass 3	0	0	0	0	0	0	0	0
Grand totals	11	4	3	4	8	14	6	50

\$32.7 mil

\$14 mil

\$22 mil

\$1 mil

\$49 mil

\$11.5 mil

\$6.5 mil

\$136.7 million

*estimated/project ed



Community Needs Assessment

Identified Priorities for Waiver Projects	
Primary Care	Prenatal Care
Urgent and Emergency Care	Co-morbid medical and behavioral health conditions
Health Professions	Acute Care Admissions
Diabetes	Cardiovascular Disease
Elderly at home and in care facilities	Other special populations
Communicable Diseases	Obesity and co-morbid risk factors



Next Steps

- ⦿ Dec. 14: Submission of Pass 2 items to HHSC
- ⦿ By Dec. 31: Submission of Final Plan to HHSC
- ⦿ *Learning Collaborative* workshops with providers through June 2013
- ⦿ At least three rounds of Plan edits anticipated
 - Initial HHSC Review - December 2012
 - Technical HHSC Review – Early 2013
 - Final CMS Review – Early 2013



Project Information

- Plan available online at www.collincountytexas.gov