

SHOAP STD RN
FY 2013 Budget (Half of Disbursement)
October 1, 2012 - March 31, 2013

REVENUES:

From:			Project Code:
NON-CAPITAL GRANT CONTRIB / HEALTH AND WELFARE	161-6066-383.20-72	35,919	GT067X
		<u>35,919</u>	
 To:			
EQUITIES / UNDESIGNATED	161-0000-251.00-00	35,919	
		<u>35,919</u>	

EXPENDITURES:

From:			
EQUITIES / UNDESIGNATED	161-0000-251.00-00	35,919	
		<u>35,919</u>	
 To:			Project Code:
SALARIES & WAGES / REGULAR FULL TIME	161-6066-720.40-10	29,000	GT067E
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	161-6066-720.42-20	2,110	GT067E
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN	161-6066-720.42-30	2,110	GT067E
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	161-6066-720.42-35	150	GT067E
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	161-6066-720.42-36	12	GT067E
NON-TAXABLE FRINGE BENEFIT / LONG-TERM CARE	161-6066-720.42-37	-	GT067E
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	161-6066-720.42-40	2,254	GT067E
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE	161-6066-720.42-45	103	GT067E
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	161-6066-720.42-60	180	GT067E
		<u>35,919</u>	GT067E