



June 29, 2012

Marie Chacon, Director
Collin County Budget and Finance
2300 Bloomdale Road, Ste 4100
McKinney, Tx 75071

Dear Marie:

Enclosed is a copy of LifePath Systems' request for 2013 funding as approved by the Board of Trustees. The total requested is \$759,125. Please feel free to contact me if you need any additional support documentation or explanation.

Thanks as always.

A handwritten signature in black ink that reads "Randy".

J. Randy Routon, Ph.D.
Chief Executive Officer

LifePath Systems
FY2013 Budget Request (Total = \$759,125)

Item	Purpose	Client Benefit	Benefit to County	Performance Measures
Intellectual and Developmental Disabilities Services				
Eligibility: Screening and Information and Referral \$17,706	<p>To screen county residents who are interested in IDD services, obtain initial clinical information, and schedule diagnostic and intake services;</p> <p>To monitor residents currently waiting for state HCS services; respond to families experiencing crisis and link with appropriate services</p>	<ul style="list-style-type: none"> • Provide timely information to clients and families about IDD services • Facilitate intake into IDD Services • Assist in linking families to other available services where appropriate 	<ul style="list-style-type: none"> • Single source of IDD Services information for the entire community • Reduce county and community intervention needed by supporting families in maintaining a family member with a disability 	<ul style="list-style-type: none"> • Screening: 254 calls per month • Annual monitoring: 1300 per year
Service Coordination \$32,700	<p>Provide case management services to Collin County residents with developmental disabilities and their families</p>	<ul style="list-style-type: none"> • Single point of contact for approximately 45 individuals providing an annual plan, information, advocacy and 	<ul style="list-style-type: none"> • Coordinate interaction with community agencies, including schools, police, justice system, etc. 	<ul style="list-style-type: none"> • Serves 45 individuals with significant and complex needs annually • Provides face to face services to a minimum of 27 consumers per month who are not

<p>Community Support Services \$47,960</p>	<p>Provides day habilitation services to adults with intellectual and developmental disabilities, provides direct support in activities of daily living- grocery shopping, bill paying, home maintenance and transportation to adults with disabilities who do not have family support and are their own head of household, and to support individuals who are employed to retain their employment.</p>	<p>support.</p> <ul style="list-style-type: none"> • Post-school age adults have meaningful interaction and community activities while being properly supervised and maintaining skills • Supporting individuals to live independently outside of more costly residential placements • Maintaining employment and economic independence 	<ul style="list-style-type: none"> • Supports individuals and their families residing in the community • Reduces need for residential placement • Families are able to continue their employment while their child is properly supervised • Decreases demands on other community services and reduces risk of out of home placement • Contributes to a diverse workforce and maintains status as contributors to the local economy 	<p>eligible for Medicaid funded service coordination</p> <ul style="list-style-type: none"> • 6 individuals receive supported home living services • 20 individuals maintain employment
<p>Respite \$93,000</p>	<p>Provides caregivers of individuals with intellectual and developmental disabilities with a brief critical respite from</p>	<ul style="list-style-type: none"> • Helps caregivers to maintain their health and well being so that they can continue to 	<ul style="list-style-type: none"> • Increases the quality and quantity of support provided by the family when 	<ul style="list-style-type: none"> • Respite services ranging from a few hours to several days for 42 clients per month up to 65 clients per year

	those responsibilities for medical, recreational, business or social purposes.	support the individual with developmental disabilities	there are opportunities for relief	
In Home and Family Support \$167,950	Provides individualized family and client services (e.g., behavior management services, specialized therapies)	<ul style="list-style-type: none"> Provides necessary treatment and supports that cannot be obtained through other funding mechanisms that are individually designed for the individual. 	<ul style="list-style-type: none"> Reduces need for residential placement 	<ul style="list-style-type: none"> 67 Collin County residents per year at a cost not to exceed \$2500 per year
STARR Employment \$35,700	Provides supported employment services to Collin County residents with a developmental disability	<ul style="list-style-type: none"> Client obtains competitive employment in the community Enhances the client's self esteem and sense of independence Contributes to the overall economy 	<ul style="list-style-type: none"> Client becomes a contributing member of the community Fewer social services required as the client becomes more economically independent 	<ul style="list-style-type: none"> Supported Employment services to approximately 11 individuals per month in services not funded by DARS
Coordination with Criminal Justice System \$17,526 (.3 FTE)	Educates police, sheriff's deputies, other law enforcement and court personnel on access to IDD Services, appropriate services,	<ul style="list-style-type: none"> Ensures that individuals in the criminal justice system receive appropriate services and 	<ul style="list-style-type: none"> Assists the criminal justice system in identifying and linking individuals to 	<ul style="list-style-type: none"> Provide instructors for law enforcement training for a minimum of six sessions per year; provide assistance as

	etc.	supports	the IDD Services system, reducing police and courts involvement.	requested on cases involving individuals with intellectual and developmental disabilities.
Behavioral Health Services				
Retention of Key Staff Providing Medicaid Services at Reduced Rates \$94,800	<p>Current salaries are significantly below local and state averages and had not been increased in several years due to low NorthSTAR reimbursements. Maintaining salary increases given in 2007 has decreased staff turnover and helped maintain the quality of services provided in the BH Division.</p>	<ul style="list-style-type: none"> Continuity of care for current clients No reduction in client services while new staff are recruited and trained 	<ul style="list-style-type: none"> Maintains stable resource of experienced psychiatrists and counselors in the community Reduces demand for local services, such as emergency rooms, jail, court services, local police departments, etc. 	<ul style="list-style-type: none"> Psychiatrists provide 300+ hours of billable services per month Caseworkers provide 800+ hours of billable services per month Maintain current low turnover rate.
Eligibility and clinical screenings and extensive NorthSTAR financial enrollment assessments for Collin County	<p>Provide screening & NorthSTAR enrollment capacity at Plano and McKinney clinic locations for individuals with symptoms of mental illness and/or substance</p>	<ul style="list-style-type: none"> Rapid access to substance abuse and/or mental health services in Plano, McKinney and northern Collin County 	<ul style="list-style-type: none"> Assurance that financial assessments are accurate and complete and that only those residents eligible are 	<ul style="list-style-type: none"> Provide screenings and NorthSTAR enrollment assessments to an average of 200 Collin County residents per month.

<p>individuals with substance abuse and/or mental illness. \$124,549</p>	<p>abuse. Individuals will receive necessary crisis services, NorthSTAR enrollment assessment, proofs of financial status will be collected, & referrals made to appropriate service providers if Non-NorthSTAR eligible.</p>		<p>enrolled into NorthSTAR.</p> <ul style="list-style-type: none"> Decreased use of community based emergency services, such as the hospital, police departments, etc. Increased access to care in Plano, McKinney and northern Collin County 	
<p>County Court Mental Liaison \$24,060</p>	<p>Provide training, qualified replacement staff during training, computer and small salary enhancement for LifePath psychologist who provides required assessments for the County Court</p>	<ul style="list-style-type: none"> Assists families and clients in commitment process by assessing for most appropriate level of court intervention and placement 	<ul style="list-style-type: none"> Completes state required assessment for the county court prior to commitment hearing 	<ul style="list-style-type: none"> Average 60 contacts per month
<p>Coordination with Criminal Justice System \$19,467 (.3 FTE)</p>	<p>Provide training on mental illness to law enforcement personnel; Coordinate mental health services for Collin County Adult Probation clients</p>	<ul style="list-style-type: none"> Educates Collin County law enforcement on identifying individuals with mental illness and obtaining appropriate treatment and support 	<ul style="list-style-type: none"> Assists the criminal justice system in identifying and linking individuals to the MH Services system, reducing police 	<ul style="list-style-type: none"> Provide instructors for law enforcement training for a minimum of six sessions per year; Meet at least 2 times per month with Collin County Adult Probation staff to coordinate BH

	<ul style="list-style-type: none"> Meets on a regular basis with Collin County Adult Probation staff to coordinate services for TCOOMMI caseload 	<ul style="list-style-type: none"> Assists clients who are required to get substance abuse treatment to become eligible for services; 	<ul style="list-style-type: none"> Helps cover the unreimbursed cost of meeting with probation and courts and attempt to get authorization for service 	<ul style="list-style-type: none"> Weekly communication with courts and/or probation; increase by 50% in individuals receiving substance abuse treatment
<p>Continuation of Substance Abuse services \$50,000</p>	<p>Staff to provide coordination and outreach to courts and probation departments; and negotiate client eligibility with ValueOptions</p>			
<p><i>Early Childhood Intervention Services</i></p>				
<p>Child Find and community education programs \$33,707</p>	<p>These funds will ensure that we have a full time Child Find Coordinator in Collin County. We continue to increase our child care screenings, health fair participation, work with county physicians, and educational trainings for parents, physicians, child care providers, etc. The more we are visible to</p>	<ul style="list-style-type: none"> Early Intervention provides immediate and long-term benefits for families and children. The earlier a child can receive supports the more potential that child has for developmental 	<ul style="list-style-type: none"> Links delayed infants and families with effective state/federal-paid services that reduce further tax-payer costs 	<ul style="list-style-type: none"> 30 Child Find events per year

	<p>the Collin County community the more families we can provide services to.</p>	<p>growth. Funding our Child Find Coordinator position will provide county residents with more access to ECI services.</p>		
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