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|--|-----------------------|---|
| <b>Department Name/Number:</b><br>Collin County Health Care Services |                       |  <b>Grant Summary Form</b><br><br>Submit completed form along with one <u>original</u> copy of the grant application along with all supporting documentation to the Budget & Finance Office (BFO) and the Grant Review Committee (GRC), not less than 15 days prior to the scheduled Commissioner Court meeting.<br><br><b>Phone: (972) 548-4650</b> |
| <b>Contact Person:</b><br>Patsy Morris                               |                       |   |
| <b>Title:</b><br>HC Coordinator                                      | <b>Phone:</b><br>5503 |   |
|  |                       |   |

**Grant Description**

|   |  |  |
|---|--|--|
| <b>Grant Title:</b><br>Breast Cancer Screening and Education Program    | <b>Funding Source:</b><br><input type="checkbox"/> State<br><input checked="" type="checkbox"/> Federal<br><input type="checkbox"/> Other: | <b>Grant Type:</b><br><input type="checkbox"/> New Grant<br><input checked="" type="checkbox"/> Continuation<br><input type="checkbox"/> Amendment |
| <b>Grantor:</b><br>North Texas Affiliate of Susan G. Komen for the Cure | <b>Payment Method:</b><br><input checked="" type="checkbox"/> Cost Reimbursement<br><input type="checkbox"/> Other:                        | <b>Award Type:</b><br><input type="checkbox"/> One-Time<br><input checked="" type="checkbox"/> Ongoing   |

|                                       |                                 |   |  |                                |
|---------------------------------------|---------------------------------|---|--|--------------------------------|
| <b>Deadline:</b><br>December 16, 2011 | <b>Award Date:</b><br>2/29/2012 | <b>Project Start Date:</b><br>April 1, 2012 | <b>Project End Date:</b><br>March 31, 2013 | <b>Amount:</b><br>\$119,416.00 |
|---------------------------------------|---------------------------------|---|--|--------------------------------|

**Purpose:**  
 Application to the North Texas Affiliate of the Susan G. Komen for the Cure for mammograms and education for uninsured and underinsured women in Collin County. Judge Self signed on 12/12/11

| Grant Categories / Funding Source | Federal Funds | State Funds | Local Funds | County Match | In-Kind | Total   |
|-----------------------------------|---------------|-------------|-------------|--------------|---------|---------|
| Personnel                         |               |             | 25,004      |              | 118,407 | 143,411 |
| Operating                         |               |             | 94,412      |              |         | 94,412  |
| Capital Equipment                 |               |             |             |              |         |         |
| Indirect Costs                    |               |             |             |              |         |         |
| <b>Total</b>                      |               |             | 119,416     |              | 118,407 | 237,823 |
| FTEs                              |               |             |             |              |         |         |

| Performance Measures<br>Applicable Outcome Measures | FY 2011 Progress to Date |     |     |    | FY 2012   |
|---|--------------------------|-----|-----|----|-----------|
|   | Q1                       | Q2  | Q3  | Q4 | Projected |
| 400 breast exams and mammograms                     | 153                      | 117 | 115 |    | 425       |
|   |                          |     |     |    |           |
|   |                          |     |     |    |           |
|   |                          |     |     |    |           |
|   |                          |     |     |    |           |
|   |                          |     |     |    |           |

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- A copy of the original, completed, signed Application
- All attachments, back-up documentation or amendments to be submitted to the Grantor in support of the application
- Grant Summary Form
- Memo of request to Commissioner Court for acceptance and approval

|                                       |   |
|---------------------------------------|---|
| Completed by:<br>Patsy Morris         | Candy Blair                               |
| _____                                 | _____                                     |
| Department Head/Designee Printed Name | Department Head/Designee Signature & Date |

**Part II – To be completed by the Grant Review Committee:**

The Budget and Finance Department (BFO), in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award as detailed above, and the application and/or award is:

- Provisionally Accepted.** The application and/or award may be submitted to Commissioner Court. (See 'Comments' Below)
- Refused.** Further information or amendments are required. (See 'Comments' Below)
- Rejected.** (See 'Comments Below')

Budget and Finance (BFO) Recommendation: Short-term (less than one year) and Long-term (two years and more) Costs?

County Auditor Comments:

Information Technology (IT) Comments:

Purchasing Comments:

Human Resources (HR) Comments:

|                                  |                                      |
|----------------------------------|--------------------------------------|
| Completed by:                    |                                      |
| _____                            | _____                                |
| GRC Member/Designee Printed Name | GRC Member/Designee Signature & Date |

