

Susan G. Komen Grant
FY2011/2012 Budget
10/01/11 - 03/31/12

REVENUES:

From:

NON-CAPITAL GRANT CONTRIB / HEALTH AND WELFARE	161-6067-383.90-72	56,928	GTO59Z
		<u>56,928</u>	

To:

Equities/Undesignated	161-0000-251.00-00	56,928
		<u>56,928</u>

EXPENDITURES:

From:

Equities/Undesignated	161-0000-251.00-00	56,928
		<u>56,928</u>

To:

			<u>Project Code</u>
SALARIES & WAGES / REGULAR FULL TIME	161-6067-720.40-10	6,750	GTO59D
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	161-6067-720.42-20	517	GTO59D
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN	161-6067-720.42-30	1,350	GTO59D
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	161-6067-720.42-40	912	GTO59D
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE	161-6067-720.42-45	21	GTO59D
OPERATIONS - SUPPLIES/EDUCATION SUPPLIES	161-6067-720.61-07	317	GTO59D
TRAVEL	161-6067-720.49-01	63	GTO59D
MAMMOGRAM	161-6067-720.64-39	47,000	GTO59D
		<u>56,928</u>	