

SHOAP STD RN
FY 2012 Budget (Half of Disbursement)
April 1, 2011 - August 31, 2012

REVENUES:

From:				Project Code:
NON-CAPITAL GRANT CONTRIB / HEALTH AND WELFARE	161-6066-383.20-72	36,010		GT067Y
		<u>36,010</u>		

To:				
EQUITIES / UNDESIGNATED	161-0000-251.00-00	36,010		
		<u>36,010</u>		

EXPENDITURES:

From:				
EQUITIES / UNDESIGNATED	161-0000-251.00-00	36,010		
		<u>36,010</u>		

To:				Project Code:
SALARIES & WAGES / REGULAR FULL TIME	161-6066-720.40-10	29,000		GT067D
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	161-6066-720.42-20	2,110		GT067D
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN	161-6066-720.42-30	2,110		GT067D
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	161-6066-720.42-35	150		GT067D
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	161-6066-720.42-36	12		GT067D
NON-TAXABLE FRINGE BENEFIT / LONG-TERM CARE	161-6066-720.42-37	-		GT067D
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	161-6066-720.42-40	2,345		GT067D
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE	161-6066-720.42-45	103		GT067D
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	161-6066-720.42-60	180		GT067D
		<u>36,010</u>		