



## COLLIN COUNTY

Homeland Security  
4300 Community Ave.  
McKinney, Texas 75071  
(972) 548-5537  
(972) 424-1460 Ext. 5537 (Metro)  
FAX (972) 548-4747

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### MEMORANDUM

DATE: March 20, 2012

TO: Commissioners Court

FROM: Kelley Stone  
Director of Homeland Security

REF: FY 2012 Public Health Emergency Preparedness (PHEP) Grant Budget  
Amendment

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This is to request Commissioners Court approval of an amendment to the FY 2012 PHEP Grant budget. Additional carry forward funds totaling \$90,490 from Texas Department of State Health Services (DSHS) will be rolled into the current PHEP budget for the following items:

- Travel (+1,615): expenses for one employee to attend the i2 Americas User Conference
- Supplies (+2,000): increase for additional grant program supplies, including supplies for mass prophylaxis dispensing operations
- Other (+86,875): enrollment for five additional ISDs in ongoing RollCall syndromic surveillance program, increase for program outreach supplies, additional funds for Advanced Disaster Life Support (ADLS) training, and software upgrades for existing laptops

If you have any questions do not hesitate to contact me.

KS/JB