

Department Name/Number:
Collin County Health Care Services

Contact Person:
Patsy Morris

Title: HC Coordinator **Phone:** 5503



Grant Summary Form

Submit completed form along with one original copy of the grant application along with all supporting documentation to the Budget & Finance Office (BFO) and the Grant Review Committee (GRC), not less than 15 days prior to the scheduled Commissioner Court meeting.

Phone: (972) 548-4650

Grant Description

Grant Title:
FY2013 Renewal InterLocal Application for Immunization Funds

Grantor:
Department of State Health Services – Immunization Branch

Funding Source:
 State
 Federal
 Other:
Payment Method:
 Cost Reimbursement
 Other:

Grant Type:
 New Grant
 Continuation
 Amendment
Award Type:
 One-Time
 Ongoing

Deadline: April 13, 2012	Award Date: Sept. 1, 2012	Project Start Date: Sept. 1, 2012	Project End Date: August 31, 2013	Amount: \$354,062.00
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Purpose:
Provide Immunization Services to uninsured eligible residents of Collin County.

Grant Categories / Funding Source	Federal Funds	State Funds	Local Funds	County Match	In-Kind	Total
Personnel		\$333,215	\$307,676			\$640,891
Operating		20,847	3,598			24,445
Capital Equipment		0	0			0
Indirect Costs		0	0			0
Total		\$354,062	\$311,274			\$665,336
FTEs						

Performance Measures Applicable Outcome Measures	FY 2012 Progress to Date				FY 2013
	Q1	Q2	Q3	Q4	Projected
Complete 14,777 Immunizations	4,207	3,140	---	---	14,777

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- A copy of the original, completed, signed Application
- All attachments, back-up documentation or amendments to be submitted to the Grantor in support of the application
- Grant Summary Form
- Memo of request to Commissioner Court for acceptance and approval

Completed by: Patsy Morris	Candy Blair 
Department Head/Designee Printed Name	Department Head/Designee Signature & Date

Part II – To be completed by the Grant Review Committee:

The Budget and Finance Department (BFO), in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award as detailed above, and the application and/or award is:

- Provisionally Accepted.** The application and/or award may be submitted to Commissioner Court. (See 'Comments' Below)
- Refused.** Further information or amendments are required. (See 'Comments' Below)
- Rejected.** (See 'Comments Below')

Budget and Finance (BFO) Recommendation: Short-term (less than one year) and Long-term (two years and more) Costs?

County Auditor Comments:

Information Technology (IT) Comments:

Purchasing Comments:

Human Resources (HR) Comments:

Completed by:	
GRC Member/Designee Printed Name	GRC Member/Designee Signature & Date