



COLLIN COUNTY

Auditor's Office
2300 Bloomdale Rd.
Suite 3100
McKinney, Texas 75071
www.collincountytx.gov

To: Commissioners Court
From: Jeff May
Date: June 7, 2012
Re: Fiscal Year 2012 Amended DSHS Tuberculosis (TB) Federal Grant Budget

This is notification only to Commissioners Court to amend the revenue estimates and expenditure budgets for the Fiscal Year 2012 DSHS Tuberculosis (TB) Federal Grant. The purpose of the Amendment is to reduce the contract term by four months and budget by \$45,330. The amended budget is for the period January 1, 2012 through August 31, 2012. The grant is reimbursing 100% of all costs of this program.

JM/hh