DSHS TB Federal

Reduce contract term and budget - FY 2012 Budget

1/1/2012-8/31/2012

To:			
NON-CAPITAL GRANT CONTRIB / HEALTH AND WELFARE	**108-6069-334.20-72**	**45,330**	**GT100Y**
From:			
EQUITIES / FUND BALANCE	**108-0000-251.00-00**	**45,330**	
To:			
EQUITIES / FUND BALANCE	**108-0000-251.00-00**	**45,330**	
From:			**Project Code:**
SALARIES & WAGES/REGULAR FULL TIME	**108-6069-720.40-10**	**24,056**	**GT100C**
NON-TAXABLE FRINGE BENEFIT/FICA/MEDICARE	**108-6069-720.42-20**	**2,140**	**GT100C**
NON-TAXABLE FRINGE BENEFIT/EMPLOYEE HEALTH INSURANCE	**108-6069-720.42-30**	**3,080**	**GT100C**
NON-TAXABLE FRINGE BENEFIT/LONG-TERM DISABILITY	**108-6069-720.42-35**	**60**	**GT100C**
NON-TAXABLE FRINGE BENEFIT/SHORT-TERM DISABILITY	**108-6069-720.42-36**	**8**	**GT100C**
NON-TAXABLE FRINGE BENEFIT/LONG-TERM CARE	**108-6069-720.42-37**	**-**	**GT100C**
NON-TAXABLE FRINGE BENEFIT/RETIREMENT	**108-6069-720.42-40**	**1,838**	**GT100C**
NON-TAXABLE FRINGE BENEFIT/SUPPLEMENTAL DEATH BENEFI	**108-6069-720.42-45**	**72**	**GT100C**
NON-TAXABLE FRINGE BENEFIT/UNEMPLOYMENT INSURANCE	**108-6069-720.42-60**	**24**	**GT100C**
TRAINING & TRAVEL/EDUCATION & CONFERENCE	**108-6069-720.49-10**	**526**	**GT100C**
ADMIN-SUPPLIES/OFFICE SUPPLIES	**108-6069-720.51-01**	**-**	**GT100C**
OPERATIONS-SUPPLIES/MEDICAL SUPPLIES	**108-6069-720.61-17**	**1,533**	**GT100C**
OPERATIONS-SERVICES / OUTPATIENT HEALTHCARE	**108-6069-720.64-27**	**11,993**	**GT100C**
		45,330	