

TB Prevention and Control - State
FY2013 Budget
9/1/12 - 8/31/13
Program Attachment 2013-041110-001

REVENUES:

From:

NON-CAPITAL GRANT CONTRIB / HEALTH AND WELFARE	108-6063-334.20-72	<u>182,178</u>	GT065X
		<u>182,178</u>	

To:

EQUITIES / UNDESIGNATED	108-0000-251.00-00	<u>182,178</u>
		<u>182,178</u>

EXPENDITURES:

From:

EQUITIES / UNDESIGNATED	108-0000-251.00-00	<u>182,178</u>
		<u>182,178</u>

To:

SALARIES & WAGES / REGULAR FULL TIME	108-6063-720.40-10	136,975	GT065E
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	108-6063-720.42-20	10,771	GT065E
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN	108-6063-720.42-30	21,915	GT065E
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	108-6063-720.42-35	232	GT065E
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	108-6063-720.42-36	56	GT065E
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	108-6063-720.42-40	9,189	GT065E
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE	108-6063-720.42-45	212	GT065E
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	108-6063-720.42-60	87	GT065E
TRAINING & TRAVEL / TRAVEL REIMBURSEMENT	108-6063-720.49-01	242	GT065E
OPERATIONS-SERVICES / OUTPATIENT HEALTHCARE	108-6063-720.64-01	2,400	GT065E
ADMIN-OTHER CHARGES / DUES & SUBSCRIPTIONS	108-6063-720.55-10	99	GT065E
		<u>182,178</u>	

Project Code: