

TB Prevention and Control - Federal
FY2013 Budget
9/1/12 - 8/31/13
Program Attachment 2013-041110-002

REVENUES:

From:

NON-CAPITAL GRANT CONTRIB / HEALTH AND WELFARE	108-6069-334.20-72	135,989	GT100X
		<u>135,989</u>	

To:

EQUITIES / UNDESIGNATED	108-0000-251.00-00	135,989
		<u>135,989</u>

EXPENDITURES:

From:

EQUITIES / UNDESIGNATED	108-0000-251.00-00	135,989
		<u>135,989</u>

To:

SALARIES & WAGES / REGULAR FULL TIME	108-6069-720.40-10	73,778	GT100D
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	108-6069-720.42-20	4,305	GT100D
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN	108-6069-720.42-30	13,858	GT100D
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	108-6069-720.42-35	138	GT100D
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	108-6069-720.42-36	34	GT100D
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	108-6069-720.42-40	4,260	GT100D
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE	108-6069-720.42-45	165	GT100D
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	108-6069-720.42-60	111	GT100D
TRAINING & TRAVEL / EDUCATION AND CONFERENCE	108-6069-720.49-10	1,781	GT100D
OPERATIONS-SUPPLIES / OFFICE SUPPLIES	108-6069-720.51-01	900	GT100D
OPERATIONS-SUPPLIES / MEDICAL SUPPLIES	108-6069-720.61-17	3,199	GT100D
OPERATIONS-SERVICES / OUTPATIENT HEALTHCARE	108-6069-720.64-27	33,460	GT100D
		<u>135,989</u>	

Project Code: