

Cities Readiness Initiative
FY2013 Budget
9/1/12 - 8/31/13
Program Attachment 2013-041110-003

REVENUES:

From:

NON-CAPITAL GRANT PROCEED / HEALTH AND WELFARE	104-5862-331.20-72	<u>160,818</u>	GT152Z
		<u>160,818</u>	

To:

FUND BALANCE	104-0000-251.00-00	<u>160,818</u>
		<u>160,818</u>

EXPENDITURES:

From:

FUND BALANCE	104-0000-251.00-00	<u>160,818</u>
		<u>160,818</u>

To:

SALARIES & WAGES / REGULAR FULL TIME	104-5862-720.40-10	65,256	Project Code: GT152A
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	104-5862-720.42-20	8,340	GT152B
TRAINING & TRAVEL / TRAVEL REIMBURSEMENT	104-5862-720.49-10	12,151	GT152C
CAPITAL EQUIPMENT / RADIO EQUIPMENT	104-5862-720.90-20	-	GT152D
OPERATIONS-SUPPLIES / GRANT PROGRAM SUPPLIES	104-5862-720.61-31	27,815	GT152E
UTILITIES/PROPERTY LEASES / SPACE RENT	104-5862-720.80-05	<u>47,256</u>	GT152G
		<u>160,818</u>	