

Calculation of County Cost per sq foot - FY 2012

90,000
51,000
8,700
149,700

<u>City Hall debt</u>	<u>Total PSF</u>	<u>CC SF</u>	<u>Annual CC Cost</u>
2,180,686.29	14.57	6,459	94,081.85
Agreed upon square footage cost:			\$ 15.00
	\$ 15.00	5,477	\$ 82,155.00

	<u>Annual</u>	
Electric	\$ 280,915	
Janitorial	123,056	
Insurance	31,797	
Other Costs	<u>156,836</u>	
Total	\$ 592,605	
Cost per sq.ft.	\$ 3.96	3.06%

\$ 3.96	6,459	\$ 25,568.70
		\$ 2,130.72
		\$ 25,568.64

Other:	
Landscaping	\$ 28,446
Elevator	35,594
HVAC Maint	34,905
Bldg Operations	41,563
Parking Lot Maint	900
Pest Control	910
Security/Fire Alarm Maint	3,439
Garbbage	2,565
Water/Sewer	8,514
Window Clearning	-
	\$ 156,836