

Collin County Accident Summary FY2011-2012

Total Repair Expenditures

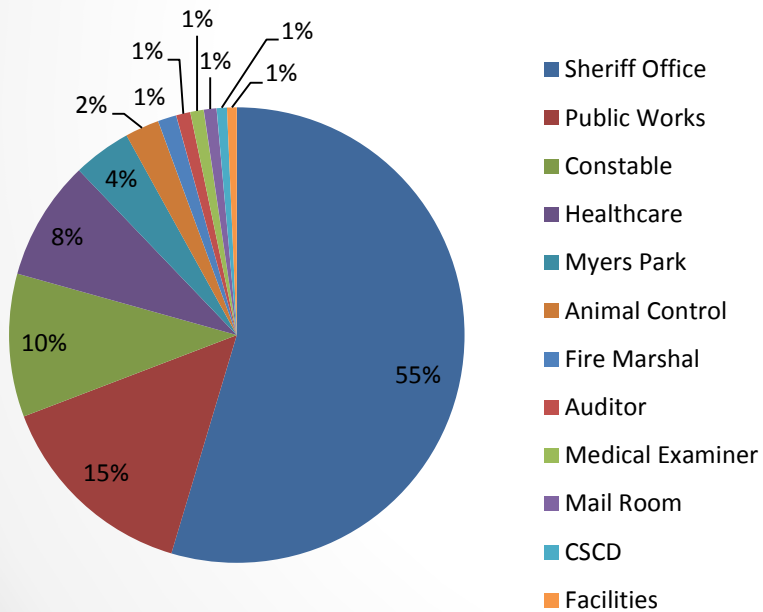
- FY2011 \$ 89,123 - 47 accidents/incidents
 - FY2012 \$117,851 - 59 accidents/incidents
- \$206,974 106 Total

Department	Preventable	Non- Preventable	Undetermined	Count	Repair Cost
Sheriff Office	12	15	2	29	\$113,070
Public Works	24	19	0	43	\$30,125
Constable	9	4	0	13	\$21,024
Healthcare	2	0	0	2	\$17,585
Myers Park	2	0	1	3	\$8,540
Animal Control	2	0	0	2	\$5,028
Fire Marshal	1	2	0	3	\$2,737
Auditor	0	1	0	1	\$2,101
Medical Examiner	0	1	0	1	\$1,963
Mail Room	3	1	0	4	\$1,875
CSCD	1	0	0	1	\$1,501
Facilities	1	2	0	3	\$1,425
Development Services	0	1	0	1	\$0
District Attorney	0	0	0	0	\$0
Elections	0	0	0	0	\$0
Purchasing	0	0	0	0	\$0
Information Services	0	0	0	0	\$0
TOTALS	57	46	3	106	\$206,974

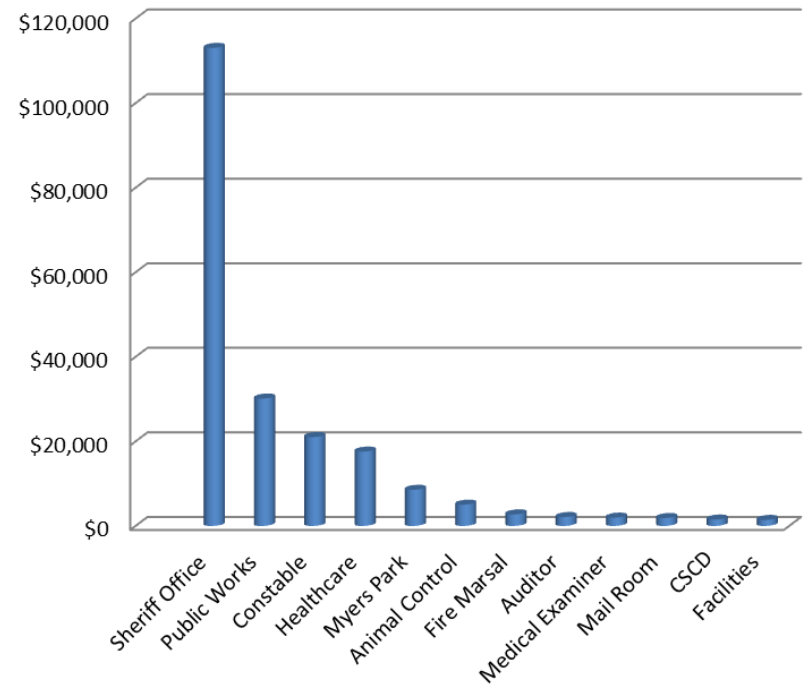
Preventable/Non-Preventable determinations have been assessed solely by Collin County Public Works staff. These preliminary findings should not be considered a professional risk assessment. * This presentation does not include assessment of fault by the Collin County Risk Department .

Repair Expenditures

Percentage of Total Expense by Department



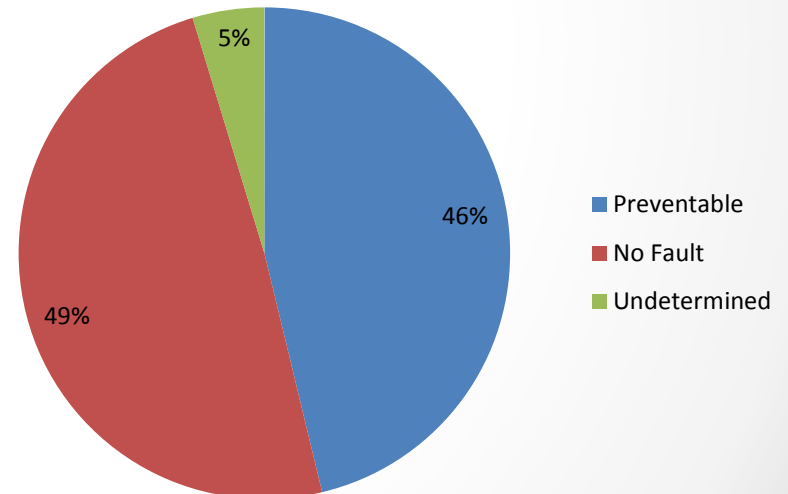
Total Repair Cost



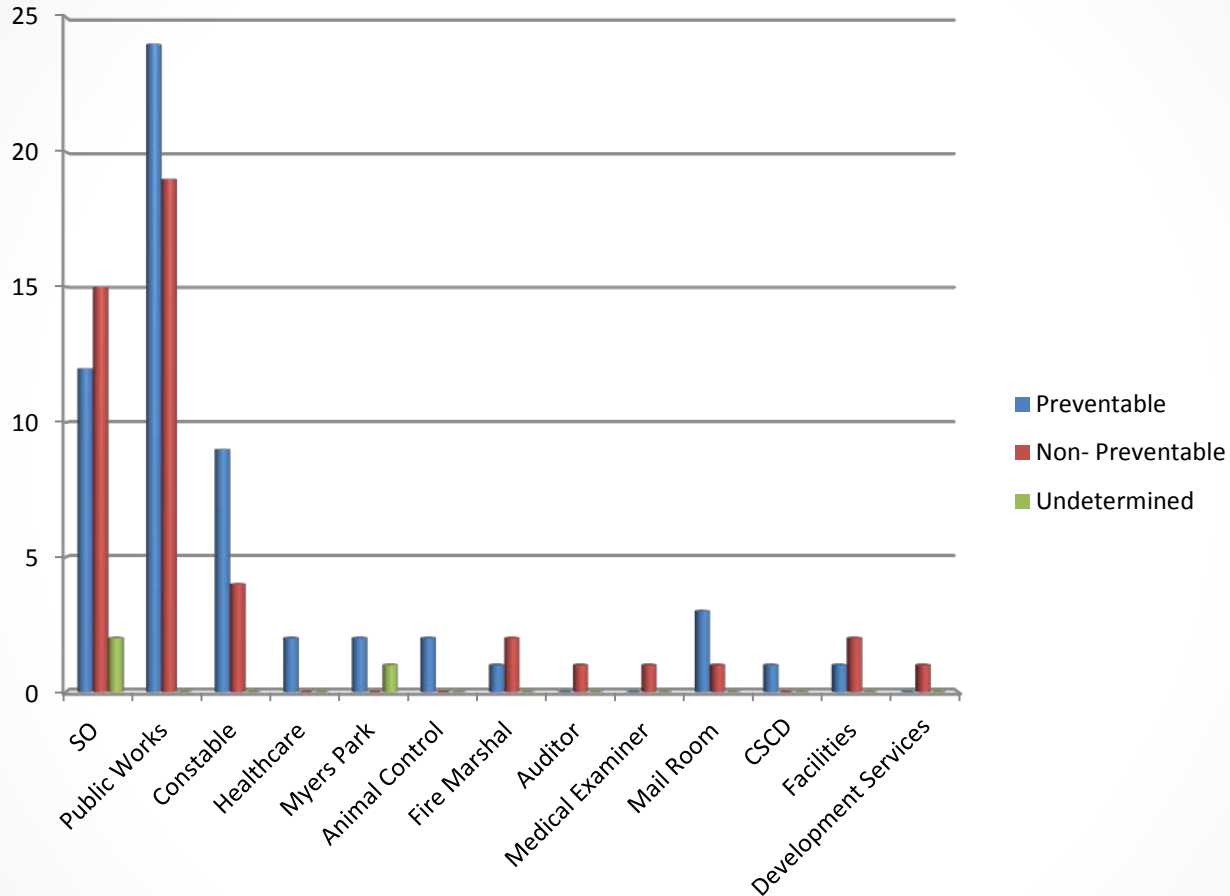
Preventable vs. Non- Preventable

Preventable/Non Preventable	Count
At Fault/Preventable	49
No Fault	52
Undetermined	5

Percentage of Incidents



Preventable vs. Non-Preventable by Department



Vandalism

There were 12 incidents of vandalism resulting in \$8,148 in repair expenses. Public Works and the Sheriff's Department are working together to minimize vandalism claims by:

- Instituting a daily call report on officer's MDC
- Parking equipment in populated areas
- Bringing vehicles and equipment to a secure location on long week-ends and holidays
- Locking all fuel caps

Current Accident Reduction Strategies

- GPS to be installed in all non-emergency vehicles at the beginning of the calendar year. This will include driver score cards, reports on excessive speed, etc...
- Develop a policy related to the implementation of the GPS tracking system
- Driver safety meetings
- Defensive driving courses
- Departmental accountability

Proposed Accident Reduction Strategies

- The addition of a County Safety Administrator/Safety Coordinator position
- Development of a safety and prevention policy, including the implementation of countywide departmental driver safety meetings