

Collin County Mutual Boundary and City Road Upgrade Costs

| City | Road | County | Shared | City | Column A | | Column B City Cost to pave City portion only | Column A + Column B | Precinct |
|--------------|-------|--------------|-------------|--------------|----------------|---|--|---------------------------|----------|
| | | | | | Total Miles | City Cost to pave shared segment only | | | |
| Celina | CR6 | 0.38 | 0.64 | 0.44 | 1.46 | \$20,951.04 | \$120,109.44 | \$141,060.48 | 1 |
| Celina | CR9 | | 1.09 | | 1.09 | \$35,682.24 | \$0.00 | \$35,682.24 | 1 |
| Celina | CR50 | 0.41 | 0.85 | 0.72 | 1.98 | \$27,825.60 | \$196,542.72 | \$224,368.32 | 1 |
| Celina | CR51 | 0.89 | 1.36 | 1.43 | 3.68 | \$44,520.96 | \$390,355.68 | \$434,876.64 | 1 |
| Celina | CR52 | 0.9 | 0.36 | | 1.26 | \$11,784.96 | \$0.00 | \$11,784.96 | 1 |
| Celina | CR53 | | 0.52 | 0.31 | 0.83 | \$17,022.72 | \$84,622.56 | \$101,645.28 | 1 |
| Celina | CR57 | 0.05 | 1.31 | 0.32 | 1.68 | \$42,884.16 | \$87,352.32 | \$130,236.48 | 1 |
| Celina | CR100 | | 0.45 | 0.2 | 0.65 | \$14,731.20 | \$54,595.20 | \$69,326.40 | 1 |
| Celina | CR102 | 0.678 | 0.41 | 0.522 | 1.61 | \$13,421.76 | \$142,493.47 | \$155,915.23 | 1 |
| Celina | CR130 | 0.2 | 0.8 | | 1 | \$26,188.80 | \$0.00 | \$26,188.80 | 1 |
| Celina | CR970 | | 0.08 | 0.44 | 0.52 | \$2,618.88 | \$120,109.44 | \$122,728.32 | 1 |
| Total | | 3.508 | 7.87 | 4.382 | 15.76 | \$257,632.32 | \$1,196,180.83 | \$1,453,813.15 | |

3/21/2012