

			Fiscal Year 2001		Fiscal Year 2002		Fiscal Year 2003		Fiscal Year 2004		Fiscal Year 2005	
			Grant Funds		Grant Funds		Grant Funds		Grant Funds		Grant Funds	
Grant Name	Funding Source	County Department	Revenues	Match Amount	Revenues	Match Amount	Revenues	Match Amount	Revenues	Match Amount	Revenues	Match Amount
Comprehensive Healthcare	Federal	Healthcare	38,044.00	-	29,475.00	130,993.43	29,270.00	100,157.12	29,270.00	28,101.63	29,270.00	41,098.84
Immunization	Federal	Healthcare	726,218.00	-	122,467.00	123,630.97	152,335.00	121,923.25	239,650.00	69,107.82	399,417.00	137,687.05
Susan G Komen	Federal	Healthcare	23,336.00	-	19,319.00	-	-	-	48,906.00	-	25,000.00	-
DSHS TB State	Federal	Healthcare	-	-	-	-	-	-	-	-	-	-
DSHS TB Federal	Federal	Healthcare	-	-	-	-	-	-	-	-	-	-
Shoop RN Program	Private Foundation	Healthcare	-	-	-	-	-	-	-	-	-	-
Shoop TB Program	Private Foundation	Healthcare	-	-	-	-	-	-	-	-	-	-
BCCS Grant	Federal	Healthcare	-	-	-	-	-	-	-	-	-	-
Biotorrorism	Federal	Homeland Sec.	-	-	-	-	735,568.00	7,857.00	862,018.00	65,952.18	828,340.00	-
City Readiness Initiative	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
PHER FY10	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
Medical Reserve Corp	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
Risk Based Funding - RBF	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
JAIBG	Federal	Juvenile Prob.	22,836.23	10,989.00	64,426.01	9,533.70	30,836.00	41,680.18	100,282.00	23,813.06	-	-
Specialty Drug Court Coordinator - CJD	Federal	Cty & Distr. Courts	-	-	-	-	-	-	-	-	-	-
CSCD Victim Assistance Grant	State	Adult Probation	43,135.00	-	-	-	-	-	-	-	-	-
CSCD	State	Adult Probation	-	-	3,240,071.99	-	5,307,079.57	-	5,737,906.40	-	5,095,602.25	-
LLEBG 2001	Federal	Sheriff	80,271.00	9,171.08	-	-	-	-	-	-	-	-
LLEBG 2002	Federal	Sheriff	-	-	18,184.00	2,020.00	-	-	-	-	-	-
LLEBG 2003	Federal	Sheriff	-	-	-	-	60,540.00	6,727.00	-	-	-	-
LLEBG 2004	Federal	Sheriff	-	-	-	-	-	-	18,095.00	2,011.00	-	-
JAG 2005	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
JAG 2006	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
JAG 2007	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
JAG 2008	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
JAG 2009	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
JAG 2010	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
JAG 2011	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
JAG 2012	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
JAG 2013	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
JAG 2014	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
JAG 2015	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
JAG 2016	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
JAG Recovery Act Grant 2009	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
JAG Stimulus (2009 ARRA)	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
Bulletproof Vest grant	Federal	Shared	-	-	462.00	462.00	-	-	-	-	-	-
HAVA Grant	Federal	Elections	-	-	-	-	-	-	-	-	2,946,596.89	-
Chpt. 19	State	Elections	-	-	-	-	-	-	-	-	-	-
WIC	Federal	Healthcare	467,418.00	-	529,994.57	-	535,209.21	-	749,617.76	-	833,810.23	-
CPS Welfare	Federal	Indigent Child Svcs.	17,482.00	47,866.86	17,533.00	51,535.01	18,256.00	68,377.32	11,393.00	50,664.46	2,489.00	64,331.55
CPS Legal Services	Federal	Indigent Child Svcs.	-	-	-	-	-	-	-	-	-	-
CPS Concrete Services	Federal	Indigent Child Svcs.	-	-	-	-	-	-	-	-	-	-
Juvenile Probation Title IV-E	Federal	Juvenile Prob.	108,746.00	-	130,044.00	-	55,092.00	-	73,104.00	-	82,834.00	-
Indigent Defense Formula Grant	State	Cty & Distr. Courts	-	-	149,723.00	1,301,533.40	234,920.00	3,556,141.83	232,214.00	3,906,226.32	249,071.00	4,087,592.65
Indigent Defense Discretionary Grant	State	Cty & Distr. Courts	-	-	-	-	32,463.00	-	86,125.00	-	-	-
TEEX - Homeland Security	Federal	Homeland Sec.	-	-	-	-	-	-	78,127.00	-	-	-
UASI 2004	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
SHSP 2004	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
LETPP 2004	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
UASI 2005	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
SHSP 2005	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
LETPP 2005	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
UASI 2006	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
SHSP 2006	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
LETPP 2006	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
UASI 2007	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
SHSP 2007	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
LETPP 2007	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-

Grant Name	Funding Source	County Department	Fiscal Year 2001		Fiscal Year 2002		Fiscal Year 2003		Fiscal Year 2004		Fiscal Year 2005	
			Grant Funds		Grant Funds		Grant Funds		Grant Funds		Grant Funds	
			Revenues	Match Amount	Revenues	Match Amount	Revenues	Match Amount	Revenues	Match Amount	Revenues	Match Amount
UASI 2008	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
SHSP 2008	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
CCP 2009	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
UASI 2009	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
SHSP 2009	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
UASI 2010	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
UASI 2011	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
UASI 2012	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
EMPG	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
NSI Pproject	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
Hazardous Materials Emer. Preparedness	State	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
EPA Grant	Federal	Myers Park	-	-	-	-	-	-	12,120.00	-	52,363.00	-
HIDTA	Federal	Shared	7,575.00	-	16,091.00	-	-	-	-	-	-	-
NTATTF	State	Sheriff	55,171.00	-	58,595.00	-	57,792.68	5,020.32	41,846.53	20,966.47	65,481.15	-
DEA Dallas Enforcement Group	Federal	Sheriff	-	-	8,272.00	-	-	-	-	-	-	-
Child Abuse Task Force	State	Sheriff	45,125.00	-	72,703.00	-	55,056.00	-	37,040.00	-	-	-
Tobacco Compliance Grant	State	Sheriff	-	-	-	-	5,000.00	-	-	-	2,019.00	-
DWI No-Refusal Grant	State	District Attny.	-	-	-	-	-	-	-	-	-	-
See Less Trash - Public Works	State	Public Works	-	-	-	-	74,645.00	-	-	-	-	-
See Less Trash - Constables	State	Constable	-	-	-	-	49,670.00	-	-	-	-	-
Solid Waste Implementation Program	State	Admin. Svcs.	-	-	-	-	-	-	-	-	67,393.00	-
LIRAP	State	Equip. Svcs.	-	-	-	-	-	-	-	-	-	-
Aircheck Texas	State	Special Projects	-	-	-	-	-	-	-	-	-	-
RTR - Outer Loop	State	Engineering	-	-	-	-	-	-	-	-	-	-
RTR - Wylie	State	Engineering	-	-	-	-	-	-	-	-	-	-
Texas VINE Program	State	Sheriff	-	-	-	-	-	-	-	-	44,538.00	-
TxDOT Step Comprehensive	Federal	Sheriff	-	-	-	-	-	-	-	-	13,919.00	-
STEP Click it or Ticket	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
Step IDM	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
EUDL Grant	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
Assistance to Firefighters Grant	Federal	Fire Marshall	-	-	-	-	-	-	-	-	15,166.00	-
FEMA	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	182,224.00	-
Juvenile Probation Commission	State	Juvenile Prob.	1,473,340.00	-	1,264,477.00	-	1,538,100.00	-	1,660,361.00	-	1,570,123.00	2,444,274.80
NCTCOG	State	Sheriff	75,355.00	-	68,849.00	-	65,748.00	-	27,701.00	-	27,701.00	-
SECO Stimulus	Federal	Facilities & Parks	-	-	-	-	-	-	-	-	-	-
911 Rural Addressing	State	GIS	75,355.00	-	68,849.00	-	65,748.24	-	27,701.00	-	27,701.00	-
Total			<u>3,259,407.23</u>	<u>68,026.94</u>	<u>5,810,686.57</u>	<u>1,619,708.51</u>	<u>9,037,580.46</u>	<u>3,907,884.02</u>	<u>10,045,776.69</u>	<u>4,166,842.94</u>	<u>12,533,357.52</u>	<u>6,774,984.89</u>

Grant Name	Funding Source	County Department	Fiscal Year 2006		Fiscal Year 2007		Fiscal Year 2008		Fiscal Year 2009		Fiscal Year 2010	
			Grant Funds		Grant Funds		Grant Funds		Grant Funds		Grant Funds	
			Revenues	Match Amount	Revenues	Match Amount	Revenues	Match Amount	Revenues	Match Amount	Revenues	Match Amount
Comprehensive Healthcare	Federal	Healthcare	26,715.00	45,386.55	26,715.00	50,201.90	26,715.00	52,230.50	26,715.00	57,252.83	26,715.00	61,215.93
Immunization	Federal	Healthcare	239,650.00	212,676.63	353,632.00	180,296.37	353,632.00	173,019.76	353,632.00	239,752.67	354,062.00	285,570.05
Susan G Komen	Federal	Healthcare	25,000.00	-	65,886.00	-	106,253.00	26,038.30	89,997.60	-	96,000.00	-
DSHS TB State	Federal	Healthcare	-	-	40,570.00	7,390.50	100,000.00	7,464.48	148,612.00	22,262.58	158,230.00	63,939.00
DSHS TB Federal	Federal	Healthcare	-	-	-	-	-	-	-	-	78,820.25	-
Shoap RN Program	Private Foundation	Healthcare	-	-	117,094.00	7,325.00	41,615.00	63,792.06	84,456.00	39,397.82	80,668.00	40,028.02
Shoap TB Program	Private Foundation	Healthcare	-	-	79,252.00	-	28,193.00	2,314.68	-	-	-	-
BCCS Grant	Federal	Healthcare	-	-	5,167.91	1,932.77	-	-	932.00	510.00	-	-
Bioterrorism	Federal	Homeland Sec.	715,569.42	-	2,108,968.94	-	736,085.71	-	538,052.00	-	586,736.18	-
City Readiness Initiative	Federal	Homeland Sec.	130,438.79	-	269,566.32	-	119,954.72	-	147,327.00	-	146,030.56	-
PHER FY10	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	363,775.47	-
Medical Reserve Corp	Federal	Homeland Sec.	-	-	10,000.00	70.04	9,541.05	-	453.00	-	-	-
Risk Based Funding - RBF	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
JAIBG	Federal	Juvenile Prob.	-	-	-	-	-	-	-	-	-	-
Specialty Drug Court Coordinator - CJD	Federal	Cty & Distr. Courts	-	-	-	-	-	-	-	-	-	-
CSCD Victim Assistance Grant	State	Adult Probation	-	-	-	-	-	-	-	-	-	-
CSCD	State	Adult Probation	5,596,725.92	-	4,355,599.84	-	6,418,372.08	-	4,623,564.91	-	6,736,209.86	-
LLEBG 2001	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
LLEBG 2002	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
LLEBG 2003	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
LLEBG 2004	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
JAG 2005	Federal	Sheriff	21,038.56	-	-	-	14,085.00	-	-	-	-	-
JAG 2006	Federal	Sheriff	-	-	-	-	18,780.00	-	-	-	-	-
JAG 2007	Federal	Sheriff	-	-	-	-	7,446.72	-	27,470.72	-	50.02	-
JAG 2008	Federal	Sheriff	-	-	-	-	-	-	-	-	8,983.75	-
JAG 2009	Federal	Sheriff	-	-	-	-	-	-	-	-	5,645.00	-
JAG 2010	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
JAG 2011	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
JAG 2012	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
JAG 2013	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
JAG 2014	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
JAG 2015	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
JAG 2016	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
JAG Recovery Act Grant 2009	Federal	Sheriff	-	-	-	-	-	-	-	-	15,963.93	-
JAG Stimulus (2009 ARRA)	Federal	Sheriff	-	-	-	-	-	-	-	-	85,564.72	-
Bulletproof Vest grant	Federal	Shared	-	-	-	-	10,628.94	10,628.95	22,892.55	22,892.56	11,504.50	11,504.50
HAVA Grant	Federal	Elections	9,000.00	-	-	-	-	-	-	-	-	-
Chpt. 19	State	Elections	-	-	15,995.52	-	197,356.96	-	104,534.87	-	85,243.04	-
WIC	Federal	Healthcare	915,349.34	-	1,164,893.06	-	1,256,661.61	-	1,351,308.19	-	1,548,732.70	-
CPS Welfare	Federal	Indigent Child Svcs.	6,509.88	84,008.45	3,146.59	72,882.88	247.77	16,096.29	2,370.00	12,319.47	1,941.00	7,920.96
CPS Legal Services	Federal	Indigent Child Svcs.	63,883.71	82,970.70	52,542.45	185,103.29	50,550.41	234,429.34	59,516.87	213,267.38	41,240.00	152,622.59
CPS Concrete Services	Federal	Indigent Child Svcs.	1,900.00	-	1,813.94	-	1,598.03	-	641.02	333.00	-	-
Juvenile Probation Title IV-E	Federal	Juvenile Prob.	176,573.20	-	78,656.30	-	80,548.85	-	26,669.00	-	-	-
Indigent Defense Formula Grant	State	Cty & Distr. Courts	325,101.00	3,260,597.06	307,957.00	3,589,174.16	317,820.00	5,168,987.26	566,832.00	4,001,433.26	338,664.00	4,175,541.33
Indigent Defense Discretionary Grant	State	Cty & Distr. Courts	-	-	-	-	-	-	-	-	-	-
TEEX - Homeland Security	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
UASI 2004	Federal	Homeland Sec.	411,054.09	-	-	-	-	-	-	-	-	-
SHSP 2004	Federal	Homeland Sec.	240,262.70	-	-	-	-	-	-	-	-	-
LETPP 2004	Federal	Homeland Sec.	11,010.16	-	-	-	-	-	-	-	-	-
UASI 2005	Federal	Homeland Sec.	25,913.00	-	656,677.35	-	-	-	-	-	-	-
SHSP 2005	Federal	Homeland Sec.	214,732.88	-	-	-	-	-	-	-	-	-
LETPP 2005	Federal	Homeland Sec.	5,903.00	-	93,064.44	-	1,325.00	-	-	-	-	-
UASI 2006	Federal	Homeland Sec.	-	-	369,369.20	-	60,788.27	-	1,350.00	-	-	-
SHSP 2006	Federal	Homeland Sec.	-	-	100,513.00	-	-	-	-	-	-	-
LETPP 2006	Federal	Homeland Sec.	-	-	31,868.00	-	214,229.82	-	-	-	-	-
UASI 2007	Federal	Homeland Sec.	-	-	-	-	136,902.18	-	394,637.42	-	81,376.77	-
SHSP 2007	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
LETPP 2007	Federal	Homeland Sec.	-	-	-	-	135,607.00	-	4,754.89	-	125,245.00	-

Grant Name	Funding Source	County Department	Fiscal Year 2006		Fiscal Year 2007		Fiscal Year 2008		Fiscal Year 2009		Fiscal Year 2010	
			Grant Funds		Grant Funds		Grant Funds		Grant Funds		Grant Funds	
			Revenues	Match Amount	Revenues	Match Amount	Revenues	Match Amount	Revenues	Match Amount	Revenues	Match Amount
UASI 2008	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	107,410.75	-
SHSP 2008	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	10,177.30	-
CCP 2009	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	3,750.00	-
UASI 2009	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
SHSP 2009	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	27,905.05	-
UASI 2010	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
UASI 2011	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
UASI 2012	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
EMPG	Federal	Homeland Sec.	-	-	34,413.78	50,519.88	30,000.00	57,519.00	30,000.00	56,659.38	30,000.00	56,659.38
NSI Pproject	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
Hazardous Materials Emer. Preparedness	State	Homeland Sec.	-	-	4,683.57	-	-	-	-	-	-	-
EPA Grant	Federal	Myers Park	-	-	-	-	-	-	-	-	-	-
HIDTA	Federal	Shared	-	-	-	-	-	-	-	-	-	-
NTATTF	State	Sheriff	62,093.83	13,030.17	56,364.44	31,023.56	-	-	77,682.28	6,306.72	72,317.70	10,517.30
DEA Dallas Enforcement Group	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
Child Abuse Task Force	State	Sheriff	-	-	-	-	-	-	-	-	-	-
Tobacco Compliance Grant	State	Sheriff	1,400.00	-	-	350.00	-	-	14,410.00	-	16,186.00	-
DWI No-Refusal Grant	State	District Attny.	-	-	-	-	-	-	-	-	-	-
See Less Trash - Public Works	State	Public Works	-	-	-	-	-	-	-	-	-	-
See Less Trash - Constables	State	Constable	-	-	-	-	-	-	-	-	-	-
Solid Waste Implementation Program	State	Admin. Svcs.	37,797.03	-	73,991.97	2,236.29	-	-	-	-	15,463.00	-
LIRAP	State	Equip. Svcs.	-	-	-	-	-	-	443,066.00	-	131,110.00	-
Aircheck Texas	State	Special Projects	-	-	-	-	-	-	-	-	-	-
RTR - Outer Loop	State	Engineering	-	-	-	-	-	-	-	-	-	-
RTR - Wylie	State	Engineering	-	-	-	-	-	-	-	-	3,233,598.46	1,865,976.00
Texas VINE Program	State	Sheriff	25,880.00	-	30,108.00	-	30,108.00	-	30,108.00	-	30,108.00	-
TxDOT Step Comprehensive	Federal	Sheriff	24,823.31	-	20,567.44	-	-	-	-	-	-	-
STEP Click it or Ticket	Federal	Sheriff	10,941.66	-	1,295.02	1,691.69	-	-	-	-	-	-
Step IDM	Federal	Sheriff	-	-	562.64	-	-	-	-	-	-	-
EUDL Grant	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
Assistance to Firefighters Grant	Federal	Fire Marshall	-	-	-	-	-	-	-	-	-	-
FEMA	Federal	Homeland Sec.	-	-	696,451.00	-	-	-	-	-	-	-
Juvenile Probation Commission	State	Juvenile Prob.	1,727,301.41	2,523,798.91	1,723,694.35	2,964,986.58	1,572,405.00	4,199,580.01	1,717,432.00	4,240,397.46	1,734,932.00	4,391,215.20
NCTCOG	State	Sheriff	46,056.21	-	46,250.42	-	49,844.37	-	25,501.00	-	62,225.00	-
SECO Stimulus	Federal	Facilities & Parks	-	-	-	-	-	-	-	-	-	-
911 Rural Addressing	State	GIS	46,056.21	-	46,250.42	-	49,844.37	-	25,503.70	-	62,225.26	-
Total			<u>11,098,624.10</u>	<u>6,222,468.47</u>	<u>12,997,331.49</u>	<u>7,145,184.91</u>	<u>12,127,295.49</u>	<u>10,012,100.63</u>	<u>10,914,918.32</u>	<u>8,912,785.13</u>	<u>16,452,585.01</u>	<u>11,122,710.26</u>

			Fiscal Year 2011		Fiscal Year 2012		Projected Fiscal Year 2013		Projected Fiscal Year 2014		Projected Fiscal Year 2015	
			Grant Funds		Grant Funds		Grant Funds		Grant Funds		Grant Funds	
			Revenues	Match Amount	Revenues	Match Amount	Expected Revenues	Match Amount	Expected Revenues	Match Amount	Expected Revenues	Match Amount
Grant Name	Funding Source	County Department	Revenues	Match Amount	Revenues	Match Amount	Revenues	Match Amount	Revenues	Match Amount	Revenues	Match Amount
Comprehensive Healthcare Immunization	Federal	Healthcare	26,715.00	47,980.52	21,639.15	53,051.91	21,639.00	54,643.46	21,639.00	56,282.77	21,639.00	57,971.25
Susan G Komen	Federal	Healthcare	354,062.00	291,702.38	354,062.00	278,510.55	354,062.00	286,865.86	354,062.00	295,471.83	354,062.00	304,335.98
DSHS TB State	Federal	Healthcare	97,720.32	-	-	-	-	-	-	-	-	-
DSHS TB Federal	Federal	Healthcare	166,882.00	73,842.68	200,124.00	25,107.53	182,178.00	43,806.75	182,178.00	45,120.95	182,178.00	46,474.58
Shoop RN Program	Private Foundation	Healthcare	121,102.00	-	90,026.30	-	135,989.00	-	135,989.00	-	135,989.00	-
Shoap TB Program	Private Foundation	Healthcare	76,826.00	51,048.54	71,929.00	54,745.10	67,397.47	60,918.98	67,000.00	63,665.52	67,000.00	65,575.48
BCCS Grant	Federal	Healthcare	-	-	-	-	-	-	-	-	-	-
Bioterrorism	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
City Readiness Initiative	Federal	Homeland Sec.	641,489.61	73,076.79	580,022.83	60,859.25	627,515.00	63,196.00	618,102.00	65,518.00	608,212.37	64,470.51
PHER FY10	Federal	Homeland Sec.	160,531.52	17,269.89	112,603.41	14,525.44	160,818.00	17,731.00	160,000.00	15,888.00	158,000.00	15,689.40
Medical Reserve Corp	Federal	Homeland Sec.	188,285.18	-	-	-	-	-	-	-	-	-
Risk Based Funding - RBF	Federal	Homeland Sec.	-	-	25,365.66	2,862.78	43,565.34	7,520.22	-	-	-	-
JAIBG	Federal	Juvenile Prob.	-	-	-	-	-	-	-	-	-	-
Specialty Drug Court Coordinator - CJD	Federal	Cty & Distr. Courts	-	-	-	-	57,780.00	4,500.00	58,646.70	-	59,526.40	-
CSCD Victim Assistance Grant	State	Adult Probation	-	-	-	-	31,190.00	3,480.00	31,190.00	3,480.00	32,125.70	3,584.40
CSCD	State	Adult Probation	6,553,168.28	-	6,855,796.84	-	6,938,066.41	-	7,021,323.21	-	7,105,579.09	-
LLEBG 2001	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
LLEBG 2002	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
LLEBG 2003	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
LLEBG 2004	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
JAG 2005	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
JAG 2006	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
JAG 2007	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
JAG 2008	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
JAG 2009	Federal	Sheriff	2,482.70	-	35,677.82	-	-	-	-	-	-	-
JAG 2010	Federal	Sheriff	-	-	-	-	38,139.00	-	-	-	-	-
JAG 2011	Federal	Sheriff	-	-	-	-	12,631.50	-	12,631.50	-	-	-
JAG 2012	Federal	Sheriff	-	-	-	-	6,426.00	-	6,426.00	-	6,426.00	-
JAG 2013	Federal	Sheriff	-	-	-	-	-	-	-	-	7,500.00	-
JAG 2014	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
JAG 2015	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
JAG 2016	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
JAG Recovery Act Grant 2009	Federal	Sheriff	66,652.29	-	75,678.90	-	1,990.90	-	-	-	-	-
JAG Stimulus (2009 ARRA)	Federal	Sheriff	71,384.02	-	-	-	-	-	-	-	-	-
Bulletproof Vest grant	Federal	Shared	9,139.21	9,139.21	7,184.25	7,184.25	10,000.00	10,000.00	7,646.00	7,646.00	10,000.00	10,000.00
HAVA Grant	Federal	Elections	-	-	347,274.00	-	-	-	-	-	-	-
Chpt. 19	State	Elections	98,257.84	-	113,655.23	-	96,002.06	-	99,000.00	-	99,000.00	-
WIC	Federal	Healthcare	1,510,711.61	-	1,373,826.64	-	1,605,294.00	-	1,607,000.00	-	1,607,000.00	-
CPS Welfare	Federal	Indigent Child Svcs.	3,649.00	31,899.76	3,316.15	38,620.60	3,350.00	38,000.00	3,400.00	38,800.00	3,450.00	39,500.00
CPS Legal Services	Federal	Indigent Child Svcs.	33,788.79	172,118.20	36,789.77	153,469.82	39,806.53	158,073.91	43,030.86	162,816.12	46,516.35	167,700.60
CPS Concrete Services	Federal	Indigent Child Svcs.	-	-	-	-	-	-	-	-	-	-
Juvenile Probation Title IV-E	Federal	Juvenile Prob.	-	-	-	-	-	-	-	-	-	-
Indigent Defense Formula Grant	State	Cty & Distr. Courts	343,760.00	4,955,771.57	405,826.00	4,659,281.17	334,039.00	4,592,202.92	334,039.00	4,476,846.05	338,715.00	4,571,928.61
Indigent Defense Discretionary Grant	State	Cty & Distr. Courts	-	-	250,774.00	62,694.00	169,953.00	113,302.00	113,302.00	169,953.00	56,651.00	226,604.00
TEEX - Homeland Security	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
UASI 2004	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
SHSP 2004	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
LETPP 2004	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
UASI 2005	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
SHSP 2005	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
LETPP 2005	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
UASI 2006	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
SHSP 2006	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
LETPP 2006	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
UASI 2007	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
SHSP 2007	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
LETPP 2007	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-

Grant Name	Funding Source	County Department	Fiscal Year 2011		Fiscal Year 2012		Projected Fiscal Year 2013		Projected Fiscal Year 2014		Projected Fiscal Year 2015	
			Grant Funds		Grant Funds		Grant Funds Expected		Grant Funds Expected		Grant Funds Expected	
			Revenues	Match Amount	Revenues	Match Amount	Revenues	Match Amount	Revenues	Match Amount	Revenues	Match Amount
UASI 2008	Federal	Homeland Sec.	263,354.15	-	-	-	-	-	-	-	-	-
SHSP 2008	Federal	Homeland Sec.	19,600.00	-	-	-	-	-	-	-	-	-
CCP 2009	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
UASI 2009	Federal	Homeland Sec.	-	-	179,593.87	-	-	-	-	-	-	-
SHSP 2009	Federal	Homeland Sec.	12,543.18	-	69,589.12	-	-	-	-	-	-	-
UASI 2010	Federal	Homeland Sec.	36,960.00	-	43,820.00	-	-	-	-	-	-	-
UASI 2011	Federal	Homeland Sec.	-	-	75,387.71	-	171,470.08	-	-	-	-	-
UASI 2012	Federal	Homeland Sec.	-	-	103,391.12	-	-	-	-	-	-	-
EMPG	Federal	Homeland Sec.	34,500.00	55,827.69	37,950.00	51,570.67	37,950.00	55,647.23	41,400.00	55,272.87	41,400.00	54,995.57
NSI Pproject	Federal	Homeland Sec.	-	-	-	-	14,500.00	-	-	-	-	-
Hazardous Materials Emer. Preparedness	State	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
EPA Grant	Federal	Myers Park	-	-	-	-	-	-	-	-	-	-
HIDTA	Federal	Shared	5,787.00	-	16,278.82	-	34,404.25	-	34,404.25	-	34,404.25	-
NTATTF	State	Sheriff	59,296.88	8,927.31	60,772.63	14,424.95	62,595.80	15,648.95	64,473.67	16,118.42	66,407.88	16,601.97
DEA Dallas Enforcement Group	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
Child Abuse Task Force	State	Sheriff	-	-	-	-	-	-	-	-	-	-
Tobacco Compliance Grant	State	Sheriff	-	-	-	-	-	-	-	-	-	-
DWI No-Refusal Grant	State	District Attny.	35,444.00	7,281.41	32,955.40	11,910.09	59,448.00	37,660.00	51,307.00	13,725.35	52,333.14	13,685.12
See Less Trash - Public Works	State	Public Works	-	-	-	-	-	-	-	-	-	-
See Less Trash - Constables	State	Constable	-	-	-	-	-	-	-	-	-	-
Solid Waste Implementation Program	State	Admin. Svcs.	15,422.00	-	35,000.00	-	-	-	-	-	-	-
LIRAP	State	Equip. Svcs.	24,490.00	-	1,091,309.95	-	-	-	-	-	-	-
Aircheck Texas	State	Special Projects	2,733,166.00	-	-	-	-	-	-	-	-	-
RTR - Outer Loop	State	Engineering	3,288,600.32	512,000.00	3,475,206.28	889,443.85	3,500,000.00	875,000.00	2,473,497.16	618,374.29	-	-
RTR - Wylie	State	Engineering	36,601.00	-	-	-	4,211,555.57	842,311.12	-	-	-	-
Texas VINE Program	State	Sheriff	30,710.00	-	30,710.00	-	30,710.00	-	30,710.00	-	30,710.00	-
TxDOT Step Comprehensive	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
STEP Click it or Ticket	Federal	Sheriff	-	-	-	-	-	-	-	-	-	-
Step IDM	Federal	Sheriff	10,954.00	2,187.00	-	-	-	-	-	-	-	-
EUDL Grant	Federal	Sheriff	8,530.00	-	-	-	-	-	-	-	-	-
Assistance to Firefighters Grant	Federal	Fire Marshall	-	-	-	-	-	-	-	-	-	-
FEMA	Federal	Homeland Sec.	-	-	-	-	-	-	-	-	-	-
Juvenile Probation Commission	State	Juvenile Prob.	1,734,932.00	5,067,419.64	1,887,057.00	4,520,575.44	1,887,056.00	4,366,285.00	1,887,056.00	4,460,085.12	1,887,056.00	4,555,292.24
NCTCOG	State	Sheriff	61,203.00	-	-	-	-	-	-	-	-	-
SECO Stimulus	Federal	Facilities & Parks	-	-	82,512.00	-	-	-	-	-	-	-
911 Rural Addressing	State	GIS	61,202.64	-	36,721.56	-	36,721.56	-	44,881.92	-	39,441.68	-
Total			<u>18,938,700.90</u>	<u>11,377,492.59</u>	<u>18,219,827.41</u>	<u>10,898,837.40</u>	<u>20,984,243.47</u>	<u>11,646,793.40</u>	<u>15,504,335.27</u>	<u>10,565,064.29</u>	<u>13,051,322.86</u>	<u>10,214,409.71</u>

Grant Name	Funding Source	County Department	Projected Fiscal Year 2016		Projected Fiscal Year 2017	
			Grant Funds		Grant Funds	
			Expected	Match Amount	Expected	Match Amount
			Revenues	Match Amount	Revenues	Match Amount
Comprehensive Healthcare	Federal	Healthcare	21,639.00	59,710.39	21,639.00	61,501.70
Immunization	Federal	Healthcare	354,062.00	313,466.05	354,062.00	322,870.03
Susan G Komen	Federal	Healthcare	-	-	-	-
DSHS TB State	Federal	Healthcare	182,178.00	47,868.82	182,178.00	49,304.88
DSHS TB Federal	Federal	Healthcare	135,989.00	-	135,989.00	-
Shoap RN Program	Private Foundation	Healthcare	67,000.00	67,542.74	67,000.00	69,569.03
Shoap TB Program	Private Foundation	Healthcare	-	-	-	-
BCCS Grant	Federal	Healthcare	-	-	-	-
Bioterrorism	Federal	Homeland Sec.	598,480.98	63,438.98	588,905.29	62,423.96
City Readiness Initiative	Federal	Homeland Sec.	156,000.00	15,490.80	154,000.00	15,292.20
PHER FY10	Federal	Homeland Sec.	-	-	-	-
Medical Reserve Corp	Federal	Homeland Sec.	-	-	-	-
Risk Based Funding - RBF	Federal	Homeland Sec.	-	-	-	-
JAIBG	Federal	Juvenile Prob.	-	-	-	-
Specialty Drug Court Coordinator - CJD	Federal	Cty & Distr. Courts	60,419.30	-	61,325.59	-
CSCD Victim Assistance Grant	State	Adult Probation	32,125.70	3,584.40	33,089.47	3,691.93
CSCD	State	Adult Probation	7,190,846.04	-	7,277,136.20	-
LLEBG 2001	Federal	Sheriff	-	-	-	-
LLEBG 2002	Federal	Sheriff	-	-	-	-
LLEBG 2003	Federal	Sheriff	-	-	-	-
LLEBG 2004	Federal	Sheriff	-	-	-	-
JAG 2005	Federal	Sheriff	-	-	-	-
JAG 2006	Federal	Sheriff	-	-	-	-
JAG 2007	Federal	Sheriff	-	-	-	-
JAG 2008	Federal	Sheriff	-	-	-	-
JAG 2009	Federal	Sheriff	-	-	-	-
JAG 2010	Federal	Sheriff	-	-	-	-
JAG 2011	Federal	Sheriff	-	-	-	-
JAG 2012	Federal	Sheriff	-	-	-	-
JAG 2013	Federal	Sheriff	7,500.00	-	7,500.00	-
JAG 2014	Federal	Sheriff	7,000.00	-	7,000.00	-
JAG 2015	Federal	Sheriff	-	-	6,500.00	-
JAG 2016	Federal	Sheriff	-	-	-	-
JAG Recovery Act Grant 2009	Federal	Sheriff	-	-	-	-
JAG Stimulus (2009 ARRA)	Federal	Sheriff	-	-	-	-
Bulletproof Vest grant	Federal	Shared	10,000.00	10,000.00	12,500.00	12,500.00
HAVA Grant	Federal	Elections	-	-	-	-
Chpt. 19	State	Elections	99,000.00	-	99,000.00	-
WIC	Federal	Healthcare	1,610,000.00	-	1,610,000.00	-
CPS Welfare	Federal	Indigent Child Svcs.	3,500.00	40,200.00	4,000.00	41,000.00
CPS Legal Services	Federal	Indigent Child Svcs.	50,284.18	172,731.61	54,357.20	177,913.55
CPS Concrete Services	Federal	Indigent Child Svcs.	-	-	-	-
Juvenile Probation Title IV-E	Federal	Juvenile Prob.	-	-	-	-
Indigent Defense Formula Grant	State	Cty & Distr. Courts	340,000.00	4,651,206.07	340,000.00	4,590,292.97
Indigent Defense Discretionary Grant	State	Cty & Distr. Courts	-	283,255.00	-	283,255.00
TEEX - Homeland Security	Federal	Homeland Sec.	-	-	-	-
UASI 2004	Federal	Homeland Sec.	-	-	-	-
SHSP 2004	Federal	Homeland Sec.	-	-	-	-
LETPP 2004	Federal	Homeland Sec.	-	-	-	-
UASI 2005	Federal	Homeland Sec.	-	-	-	-
SHSP 2005	Federal	Homeland Sec.	-	-	-	-
LETPP 2005	Federal	Homeland Sec.	-	-	-	-
UASI 2006	Federal	Homeland Sec.	-	-	-	-
SHSP 2006	Federal	Homeland Sec.	-	-	-	-
LETPP 2006	Federal	Homeland Sec.	-	-	-	-
UASI 2007	Federal	Homeland Sec.	-	-	-	-
SHSP 2007	Federal	Homeland Sec.	-	-	-	-
LETPP 2007	Federal	Homeland Sec.	-	-	-	-

Grant Name	Funding Source	County Department	Projected Fiscal Year 2016		Projected Fiscal Year 2017	
			Grant Funds		Grant Funds	
			Expected	Match Amount	Expected	Match Amount
			Revenues		Revenues	
UASI 2008	Federal	Homeland Sec.	-	-	-	-
SHSP 2008	Federal	Homeland Sec.	-	-	-	-
CCP 2009	Federal	Homeland Sec.	-	-	-	-
UASI 2009	Federal	Homeland Sec.	-	-	-	-
SHSP 2009	Federal	Homeland Sec.	-	-	-	-
UASI 2010	Federal	Homeland Sec.	-	-	-	-
UASI 2011	Federal	Homeland Sec.	-	-	-	-
UASI 2012	Federal	Homeland Sec.	-	-	-	-
EMPG	Federal	Homeland Sec.	44,850.00	54,662.81	44,850.00	54,429.83
NSI Pproject	Federal	Homeland Sec.	-	-	-	-
Hazardous Materials Emer. Preparedness	State	Homeland Sec.	-	-	-	-
EPA Grant	Federal	Myers Park	-	-	-	-
HIDTA	Federal	Shared	34,404.25	-	34,404.25	-
NTATTF	State	Sheriff	68,400.12	17,100.02	70,452.12	17,613.03
DEA Dallas Enforcement Group	Federal	Sheriff	-	-	-	-
Child Abuse Task Force	State	Sheriff	-	-	-	-
Tobacco Compliance Grant	State	Sheriff	-	-	-	-
DWI No-Refusal Grant	State	District Attny.	53,379.80	13,953.48	54,447.40	14,232.55
See Less Trash - Public Works	State	Public Works	-	-	-	-
See Less Trash - Constables	State	Constable	-	-	-	-
Solid Waste Implementation Program	State	Admin. Svcs.	-	-	-	-
LIRAP	State	Equip. Svcs.	-	-	-	-
Aircheck Texas	State	Special Projects	-	-	-	-
RTR - Outer Loop	State	Engineering	-	-	-	-
RTR - Wylie	State	Engineering	-	-	-	-
Texas VINE Program	State	Sheriff	30,710.00	-	30,710.00	-
TxDOT Step Comprehensive	Federal	Sheriff	-	-	-	-
STEP Click it or Ticket	Federal	Sheriff	-	-	-	-
Step IDM	Federal	Sheriff	-	-	-	-
EUDL Grant	Federal	Sheriff	-	-	-	-
Assistance to Firefighters Grant	Federal	Fire Marshall	-	-	-	-
FEMA	Federal	Homeland Sec.	-	-	-	-
Juvenile Probation Commission	State	Juvenile Prob.	1,887,056.00	4,651,927.47	1,887,056.00	4,750,012.23
NCTCOG	State	Sheriff	-	-	-	-
SECO Stimulus	Federal	Facilities & Parks	-	-	-	-
911 Rural Addressing	State	GIS	40,348.38	-	41,557.32	-
Total			<u>13,085,172.75</u>	<u>10,466,138.64</u>	<u>13,179,658.84</u>	<u>10,525,902.89</u>