

AI-36598**Commissioners Court****Meeting Date:** 04/08/2013**Budget Amendment for Spay/Neuter Program****Submitted For:** Misty Brown**Submitted By:** Debbie Poirier**Department:** Development Services**Request Type:** CONSENT**Agenda Area:** Budget Adj/Amend

Information**Department Action**

Animal Services respectfully requests that \$5,713 in our Donation Fund be transferred to our Spay/Neuter line item to fund the Spay/Neuter Program.

Purchasing Department Action**HR and/or IT Action****Budget Department Action****Auditor's Office Action****Commissioners Court**

Budget Information*Information about available funds***Budgeted:** ☒ **Funds Available:** ☒ **Adjustment:** ☐ **Amount Available:** \$5713**Unbudgeted:** ☐ **Funds NOT Available:** ☐ **Amendment:** ☐**Account Code(s) for Available Funds****1:****Fund Transfers****Trans Amt:** \$5713**From:** 50700002510000**To:** 50783026456583**Dept. Name:** Animal Svs.**Additional Line Items:****Remarks:**

AttachmentsMemoBudget Amendment



COLLIN COUNTY

Animal Services
4750 Community Blvd.
McKinney, TX 75071
972-547-7292
www.collincountytx.gov

To: Commissioners' Court

From: Misty Brown, Animal Services Division Manager

Xc: Bill Bilyeu, Collin County Administrator
Ruben Delgado, Director of Engineering

Date: March 21, 2013

Re: **Request for Budget Amendment for Spay/Neuter Program**

We respectfully request that the donations received and deposited from 2/26/13 to 3/19/13 totaling \$5,713.00 be transferred to our Spay/Neuter line item so that we can fund the Spay/Neuter Program.

Budget Amendment Request Form

For Budget Office Use Only

Date of Request: March 21, 2013

From: Animal Services/Misty Brown/ 7293

(Department Name / Contact Name / Phone)

Court ☐ Non-Court ☐

FY Seq. No.

Approved by: Date:

Budget Account to Receive Budget Amendment: New ☒ Existing

Project Code to Receive Amendment: New ☐ Existing

TO Account Information:

Line Item Number	Line Item Description	Project Code	Amount
507-8302-645.65-83	Spay/Neuter Clinic/Animal Care		\$5,713.00
TO Total:			\$5,713.00

FROM Account Information:

Line Item Number	Line Item Description	Project Code	Amount
507-0000-251.00-00			\$5,713.00
FROM Total:			\$5,713.00

Purpose for Request:

Funding from donations received and deposited from February 26, 2013 to March 19, 2013 that is needed for the low income spay/neuter clinic.



Elected Official / Department Head

Donations

Collin County Animal Svs. FY2013 (Pg. 27)

Date	Transaction No	Name	Amount
2/26/13	399390	Holman	25.00
2/26/13	399395	Schmitz	25.00
2/26/13	399549	Cobb	25.00
2/26/13		Haws	25.00
2/26/13	399472	England	25.00
2/26/13	399545	Shay	75.00
2/26/13	399562	Heistand	25.00
2/27/13	399687	Dowdy	25.00
2/27/13	399699	Domancee	25.00
2/27/13	399712	Sansung	25.00
2/27/13	399719	Sansung	20.00
2/27/13	399723	Schanz	25.00
2/27/13	399680	Henry	25.00
2/27/13	399734	Baum	25.00
2/27/13	399653	Guide	25.00
2/27/13	399583	Hartman	25.00
2/28/13	399798	Myers	100.00
2/28/13	399811	Olvera	25.00
2/28/13	399802	Trejo	25.00
2/28/13	399793	Wagner	25.00
2/28/13	399788	Rock	25.00
2/28/13	399748	Knaesly	25.00
3/1/13	399906	Perry	25.00
3/1/13	399953	Smith	25.00
3/1/13	399957	Olvera	25.00
3/1/13	399901	Brown	25.00
3/2/13	400081	Baum	25.00
3/2/13	400127	Contreras	25.00
3/2/13	400072	Bland	75.00
3/2/13	400077	Petryk	75.00
3/2/13	400092	Martinez	75.00
3/2/13	400097	McKinney	25.00
3/2/13	400147	Estrada	75.00

\$1145

Donations

Collin County Animal Svs. FY2013 (Pg. 28)

Date	Transaction No	Name	Amount
3/2/13	400034	Turner	75.00
3/3/13	400178	Morris-Jackson	25.00
3/3/13	400209	Delany	25.00
3/3/13	400158	Hughes	25.00
3/3/13		Boyd	25.00
3/5/13	400286	Jarnes	25.00
3/5/13	400416	Stiles	75.00
3/5/13	400420	Hughes	75.00
3/5/13	400254	Acuna	75.00
3/5/13	400281	Almeidee	75.00
3/5/13	400390	Smith	75.00
3/6/13	400676	Dossman	25.00
3/6/13	400580	Werner	75.00
3/6/13	400559	Todesse	75.00
3/6/13	400503	Matta	75.00
3/6/13	400603	Qualls	25.00
3/6/13	400595	Davalos	25.00
3/6/13	400585	Rueff	75.00
3/7/13	400792	Babeau	25.00
3/7/13	400719	Dual	75.00
3/7/13	400749	Ponse	25.00
3/8/13	401037	Grandy	25.00
3/8/13	400996	Godina	25.00
3/8/13	400885	Clark	200.00
3/8/13	400863	Krohn	75.00
3/8/13	400858	Harkrider	25.00
3/8/13	400974	Wilson	25.00
3/8/13	401010	McGlothlin	25.00
3/8/13	401051	Fisher	25.00
3/9/13	401194	French	25.00
3/9/13	401268	Soffa	25.00
3/9/13	401303	Bywater	25.00
3/9/13	401218	Garner	25.00

\$1600

Donations

Collin County Animal Sys. FY2013 (Pg. 29)

Date	Transaction No	Name	Amount
3/9/13	401339	Starry	25.00
3/9/13	401316	Getty	25.00
3/9/13	401309	Schendeler	25.00
3/9/13	401252	McNiece	75.00
3/9/13	401226	Redden	25.00
3/9/13	401209	Atriall	25.00
3/9/13	401204	Dismike	25.00
3/9/13	401199	Alvizo	25.00
3/9/13	401321	Penland	50.00
3/10/13	401448	Phillips	25.00
3/10/13	401458	Thompson	75.00
3/10/13	401453	Kiepping	25.00
3/10/13	401440	Miller	25.00
3/10/13	401378	Jacobs	25.00
3/12/13	401568	Moody	25.00
3/12/13	401614	Balistreri	75.00
3/12/13	401627	Cumrine	75.00
3/12/13	401700	Skinnell	25.00
3/12/13	401711	Gorman	25.00
3/12/13	401609	Travis	75.00
3/12/13	401619	Taylor	75.00
3/12/13	401651	McCollin	25.00
3/12/13	401590	Nickerson	75.00
3/12/13	401785	Nickerson	200.00
3/12/13	401604	Ingman	75.00
3/13/13	401809	Thoreson	25.00
3/13/13		Winfield	25.00
3/13/13	401913	Hooks	25.00
3/13/13	401892	Ellis	25.00
3/13/13	401920	Rodriguez	25.00
3/13/13	401916	Woolford	25.00

\$1375

Donations

Collin County Animal Svs. FY2013 (Pg 30)

Date	Transaction No	Name	Amount
3/14/13	401984	Delia Redd	75 ⁰⁰
3/14/13	402067	Alexandra Banerjee	75 ⁰⁰
3/14/13	402071	Rao Madhu	100 ⁰⁰
3/14/13	402053	Rafford Tucker	75 ⁰⁰
3/14/13	402109	Virna Sanchez	10 ⁰⁰
3/15/13	402265	Joannah Liad	25 ⁰⁰
3/15/13	402270	Scott Antosia	10 ⁰⁰
3/15/13	402121	Sandra Crumpton	25 ⁰⁰
3/15/13	402158	Bill Bolen	25 ⁰⁰
3/15/13	402200	Mary Anderson	28 ⁰⁰
3/15/13	402210	Jessica Corn	25 ⁰⁰
3/16/13	402334	Michelle Sojdel	100 ⁰⁰
3/16/13	402357	Joseph Blice	25 ⁰⁰
3/16/13	302438	Emelda Diaz	25 ⁰⁰
3/16/13	402298	Michael Sikes	75 ⁰⁰
3/16/13	402377	Dustin Raleeh	75 ⁰⁰
3/16/13	402352	Leslie Greathouse	75 ⁰⁰
3/16/13	402343	Zachary Black	25 ⁰⁰
3/16/13	402321	Lindsey Jackson	25 ⁰⁰
3/17/13	402493	Christina Spicer	75 ⁰⁰
3/17/13	402488	Christina Gallardo	10 ⁰⁰
3/17/13	400506	Lynsy Baker	25 ⁰⁰
3/17/13	402484	Matthew Braddy	25 ⁰⁰
3/17/13	402413	Chelsey Reynolds	10 ⁰⁰
3/17/13	402463	Heather Massey	25 ⁰⁰
3/17/13	402440	Rebekah Ussery	25 ⁰⁰
3/17/13	402401	Amandrian Dodd	25 ⁰⁰
3/17/13	402396	Reade Quinton	75 ⁰⁰
3/19/13	402758	Addison T. Roney	25 ⁰⁰
3/19/13	402658	Sharon C. Lager	75 ⁰⁰
3/19/13	402859	Kerstin Marek	75 ⁰⁰
3/19/13	402637	Colin D Henson	75 ⁰⁰
3/19/13	4021674	Kelley Kennedy	150 ⁰⁰

\$1593

Ⓢ\$5713.00