

Collin County Grant Summary Form

Department Name 296 th District Court		Submit completed form along with one <u>electronic copy</u> of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638 .
Contact Person (Grant Liaison) John Roach		
Title Judge	Phone/ Extension x4409	

Grant Description		
Grant Title and Funding Year FY14 Discretionary Grant Program	Funding Source <input checked="" type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> Other: .	Application Type <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment
Grantor (include sub-granting agencies) Texas Indigent Defense Commission	Payment Method <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other: .	
Application/Award Deadline April 26, 2013	Requested Comm. Court Date April 15, 2013	Grant Period October 1, 2013 to September 30, 2014

Brief Description

Funding to implement an e-Management System for indigent defense. Funding will be used for consultants to conduct business process assessment and interface indigent defense software with Odyssey for improved efficiency.

Grant Categories / Funding Source	Federal Funds	State Funds	Local Funds	County Match	In-Kind	Total
Personnel						
Operating	\$437,000					\$437,000
Capital Equipment						
Indirect Costs						
Total	\$437,000					\$437,000
FTEs						

Performance Measures Applicable Outcome Measures	FY 2012 Progress to Date				FY 2013 Projected
	Q1	Q2	Q3	Q4	
Implement technology-based solution for indigent defense by September 30, 2014					
Improve felony appointment timeliness from 82.3% to 90%					
Improve juvenile appointment timeliness from 76% to 90%					
Reduce AO voucher processing time by 50%					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- An electronic copy of the original, completed Application/Award
- Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor in support of the application

Completed by: John Roach		3/28/13
Department Head / Designee Printed Name	Signature	Date