

**AMENDMENT NO. 9 ("Amendment 9")
TO TECHSHARE RESOURCE SHARING ADDENDUM
COMMON INTEGRATED JUSTICE SYSTEM (CIJS) COURT ADMINISTRATION
SYSTEM**

The Parties hereby amend the TECHSHARE RESOURCE SHARING ADDENDUM ("Addendum") for the Common Integrated Justice System ("CIJS") Court Administration System that was approved by the County of Collin, Texas ("Collin County") and became effective on March 1, 2006 as follows:

- 1) Attachment A of the Addendum is amended by replacing the "Financial Plan" with the revised attached "Financial Plan."
- 2) The term of this addendum remains the same and expires September 30, 2013.

Executed this _____ day of _____, 20_____.

COUNTY OF COLLIN

By: County Judge

Approved as to form:

Name: _____

Title: _____

Date: _____

TEXAS CONFERENCE OF URBAN COUNTIES


By: Executive Director **5.9.13**

Attachment A – Financial Plan

Anticipated Payments to Texas Conference of Urban Counties in Fiscal Year 2013:

The following schedule shows the estimated dates for payments to the Texas Conference of Urban Counties for CIJS Software License and Maintenance, Enterprise Modifications and contract Administration for Fiscal Year 2013. The schedules are updated at the beginning of each Fiscal Year and presented to the Commissioners Court for approval.

Payments to Tyler Technologies for Implementation Services will continue to be made directly to Tyler Technologies in accordance with the License Participation Agreement, the Implementation Budget (included with the License Participation Agreement), and the Implementation Plan.

Annual Maintenance payments are listed below to reflect the full annual contract amount. In the event that a go-live takes place after October 1, 2012, that module will be billed on a pro-rated basis accordingly.

| Fiscal Year 2013 | Amount | Est Payment Date |
|--|-------------------|------------------|
| Court Sytem Software | | |
| License Fee | | |
| Brazos Technology eCitation Connector | \$ 5,000 | May-13 |
| Annual Maintenance | | |
| Court Administration | \$ 231,675 | PAID |
| Jail/LE | \$ 82,735 | PAID |
| Appeals | \$ 3,677 | TBD |
| Hot Checks | \$ 19,856 | PAID |
| Case Manager Int. Toolkit | \$ 22,063 | PAID |
| ICJ Int. Toolkit | \$ 11,031 | PAID |
| Jail Data Export | \$ 5,074 | PAID |
| Northpoint Classification | \$ 5,295 | PAID |
| Odyssey SessionWorks Judge | \$ 17,304 | PAID |
| eSignatures | \$ 13,020 | TBD |
| Brazos Technology eCitation Connector | \$ 1,050 | May-13 |
| CUC Texas County Enterprise Mod | | |
| Collin County Enterprise Mods | \$ 92,164 | Buget Only |
| CUC Oversight | | |
| Contract Administration | \$ 61,760 | PAID |
| Totals Fiscal Year 2013 | \$ 571,704 | |

**We recommend budeting the same that you did for FY12 for Enterprise Mods at this time.