

FY 2013 Bond Sale Project Allocation Budget Adjustment

	Project Number	Project Description	Account Number	Object Description	New Funds Sold
To:	07OS	Open Space Grand Funding	418-7562-760.65-50	Grant Awards	\$ 2,200,000
From:		Bond Proceeds	418-0000-251.00-00	Fund Balance	\$ 2,200,000
Total Open Space BA					\$ 2,200,000
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To:	070000	Discretionary	437-7530-680.88-01	Program Contingency	\$ 5,623,139
Total Contingency					\$ 5,623,139
	07011	AN - Ferguson frm FM 455	437-7530-680.92-80	Road Construction	\$ 260,000
	07014	CE - CR 5 frm DNT Exten	437-7530-680.92-80	Road Construction	\$ 3,437,686
	07020	FM - Ext of FM Pkwy frm 78	437-7530-680.92-80	Road Construction	\$ 1,175,000
	07021	FM - Ext of Floyd frm 380	437-7530-680.92-80	Road Construction	\$ 75,000
	07022	FM - Rolater Rd frm Indep	437-7530-680.92-80	Road Construction	\$ 1,003,750
	07026	FR - Coit from Panther Ck	437-7530-680.92-80	Road Construction	\$ 5,170,000
	07058	PL - Intersection Imprvmt	437-7530-680.92-80	Road Construction	\$ 3,000,000
	07060	PL - Preston & SH 190	437-7530-680.92-80	Road Construction	\$ 600,000
	07063	PL - 15th St from US 75	437-7530-680.92-80	Road Construction	\$ 600,000
	07075	PL - Parker Intrchg @ 75	437-7530-680.92-80	Road Construction	\$ 1,000,000
	07077	PN - CR407-US380 to Hwy75	437-7530-680.92-80	Road Construction	\$ 994,425
	07087	SA - Ranch frm W of Wdbdg	437-7530-680.92-80	Road Construction	\$ 480,000
Total City Projects					\$ 17,795,861
	07095	Outer Loop frm DNT to 289	437-7530-680.92-80	Road Construction	\$ 2,481,000
	07098	CR - CR819 fr Alanis Rd	437-7530-680.92-80	Road Construction	\$ 2,100,000
Total County Projects					\$ 4,581,000
From:		Bond Proceeds	437-0000-251.00-00	Fund Balance	\$ 36,500,000
Total Roads BA					\$ 28,000,000
Total Budget Adjustment					\$ 30,200,000