

SHOAP STD RN
FY 2013 Budget (Half of Disbursement)
April 1 - September 30, 2013

REVENUES:

From:				Project Code:
NON-CAPITAL GRANT CONTRIB / HEALTH AND WELFARE	161-6066-383.20-72	37,082		GT067X
		<u>37,082</u>		

To:			
EQUITIES / UNDESIGNATED	161-0000-251.00-00	37,082	
		<u>37,082</u>	

EXPENDITURES:

From:			
EQUITIES / UNDESIGNATED	161-0000-251.00-00	37,082	
		<u>37,082</u>	

To:				Project Code:
SALARIES & WAGES / REGULAR FULL TIME	161-6066-720.40-10	31,000		GT067E
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	161-6066-720.42-20	2,110		GT067E
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURANCE	161-6066-720.42-30	2,110		GT067E
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	161-6066-720.42-35	150		GT067E
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	161-6066-720.42-36	12		GT067E
NON-TAXABLE FRINGE BENEFIT / LONG-TERM CARE	161-6066-720.42-37	-		GT067E
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	161-6066-720.42-40	1,417		GT067E
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENEFIT	161-6066-720.42-45	103		GT067E
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	161-6066-720.42-60	180		GT067E
		<u>37,082</u>		