

**Collin County Sheriff
2013 -2014 Maintenance**

Blue Ridge / Verona Site

	QTY	Months	Base	2013-2014		Total	End of Support
				Per Month			
MTC3600 Remote Controller	1	12	\$ 302.88	\$ 302.88	\$	3,634.56	3/31/2017
Quantar Repeaters	6	12	\$ 145.49	\$ 872.94	\$	10,475.28	12/31/2020
Site Standard	1	12	\$ 455.91	\$ 455.91	\$	5,470.92	
RX Multicoupler with Tower Top Amp	1	12	\$ 90.78	\$ 90.78	\$	1,089.36	
Transmit Combiner 8 Channel	1	12	\$ 154.80	\$ 154.80	\$	1,857.60	
Channel Bank	1	12	\$ 560.97	\$ 560.97	\$	6,731.64	
Loop Microwave System	2	12	\$ 296.90	\$ 593.80	\$	7,125.60	
Battery System for Microwave System	1	12	\$ -	\$ -	\$	-	
Moscad Alarm System	1	12	\$ 90.29	\$ 90.29	\$	1,083.48	
UPS 18KVa	1	12	\$ 43.34	\$ 43.34	\$	520.08	
				\$ 3,165.71	\$	37,988.52	

Celina Remote Site

MTC3600 Remote Controller	1	12	\$ 302.88	\$ 302.88	\$	3,634.56	3/31/2017
Quantar Repeaters	6	12	\$ 145.49	\$ 872.94	\$	10,475.28	12/31/2020
Site Standard	1	12	\$ 455.91	\$ 455.91	\$	5,470.92	
RX Multicoupler with Tower Top Amp	1	12	\$ 90.78	\$ 90.78	\$	1,089.36	
Transmit Combiner 8 Channel	1	12	\$ 154.80	\$ 154.80	\$	1,857.60	
Channel Bank	1	12	\$ 560.97	\$ 560.97	\$	6,731.64	
Loop Microwave System	2	12	\$ 296.90	\$ 593.80	\$	7,125.60	
Battery System for Microwave System	1	12	\$ -	\$ -	\$	-	
Moscad Alarm System	1	12	\$ 90.29	\$ 90.29	\$	1,083.48	
UPS 18KVA	1	12	\$ 43.34	\$ 43.34	\$	520.08	
				\$ 3,165.71	\$	37,988.52	

Copeville Remote Site

MTC3600 Remote Controller	1	12	\$	302.88	\$	302.88	\$	3,634.56	3/31/2017
Quantar Repeaters	6	12	\$	145.49	\$	872.94	\$	10,475.28	12/31/2020
Site Standard	1	12	\$	455.91	\$	455.91	\$	5,470.92	
RX Multicoupler with Tower Top Amp	1	12	\$	90.78	\$	90.78	\$	1,089.36	
Transmit Combiner 8 Channel	1	12	\$	154.80	\$	154.80	\$	1,857.60	
Channel Bank	1	12	\$	560.97	\$	560.97	\$	6,731.64	
Loop Microwave System	2	12	\$	296.90	\$	593.80	\$	7,125.60	
Battery System for Microwave System	1	12	\$	-	\$	-	\$	-	
Moscad Alarm System	1	12	\$	90.29	\$	90.29	\$	1,083.48	
18KVA	1	12	\$	43.34	\$	43.34	\$	520.08	
	1	12	\$	43.34	\$	3,165.71	\$	37,988.52	

Wilmeth Prime Site

MTC3600 Prime Controller	2	12	\$	302.88	\$	605.76	\$	7,269.12	3/31/2017
TBAR Switch	1	12	\$	46.56	\$	46.56	\$	558.72	Has reached End of Life
Digitac Voters	6	12	\$	45.72	\$	274.32	\$	3,291.84	
USCI Chassis with Cards	2	12	\$	18.24	\$	36.48	\$	437.76	
Embassey Switch	1	0	\$	465.24	\$	465.24	\$	-	
MTC3600 Remote Controller	1	12	\$	302.88	\$	302.88	\$	3,634.56	3/31/2017
Quantar Repeaters	6	12	\$	145.49	\$	872.94	\$	10,475.28	
Site Standard	1	12	\$	455.91	\$	455.91	\$	5,470.92	
RX Multicoupler with Tower Top Amp	1	12	\$	90.78	\$	90.78	\$	1,089.36	
Transmit Combiner 8 Channel	1	12	\$	154.80	\$	154.80	\$	1,857.60	
Channel Bank	3	12	\$	560.97	\$	1,682.91	\$	20,194.92	
Loop Microwave System	2	12	\$	296.90	\$	593.80	\$	7,125.60	
Spur Microwave system to Dispatch	1	12	\$	296.90	\$	296.90	\$	3,562.80	
Battery System for Microwave System	1	12	\$	-	\$	-	\$	-	
Moscad Alarm System	1	12	\$	90.29	\$	90.29	\$	1,083.48	
CLN1195 Vega Switch	1	12	\$	128.55	\$	128.55	\$	1,542.60	Has reached End of Life
UPS 18KVA	2	12	\$	43.34	\$	86.68	\$	1,040.16	
AMB boards (2ea for McKinney,Allen and Frisco)	6	0	\$	43.34	\$	260.04	\$	-	
1300NM T1 Fiber muxes	2	12	\$	17.70	\$	35.40	\$	424.80	
S2500WAN router with T1 Daughterboard	1	12	\$	17.70	\$	17.70	\$	212.40	
2626B HP Procure LAN Switch	1	12	\$	40.36	\$	40.36	\$	484.32	
Harris Truepoint 5200 Microwave	1	0	\$	148.44	\$	148.44	\$	-	

SDM 3000	1	12	\$ 35.28	\$ 35.28	\$ 423.36
Site Controller	2	12	\$ 296.64	\$ 593.28	\$ 7,119.36
Site Router	1	12	\$ 38.25	\$ 38.25	\$ 459.00
6 Channel Combiner	1	12	\$ 151.56	\$ 151.56	\$ 1,818.72
TTA Control Module	1	12	\$ 105.00	\$ 105.00	\$ 1,260.00
Multicoupler	1	12	\$ 88.20	\$ 88.20	\$ 1,058.40
TX Filter	1	12	\$ 10.50	\$ 10.50	\$ 126.00
GTR8000 Repeater	4	12	\$ 180.00	\$ 720.00	\$ 8,640.00
SUA II - Software Upgrade Agreement	1	12	\$ 550.00	\$ 550.00	\$ 6,400.00
tech support	1	12	\$ 219.99	\$ 219.99	\$ 2,639.88

Channel Bank	1	12	\$	560.97	\$	560.97	\$	6,731.64
Operator Positon Elite	5	12	\$	211.82	\$	1,059.10	\$	12,709.20
Router	2	12	\$	17.70	\$	35.40	\$	424.80
Fiber Mux	1	12	\$	35.38	\$	35.38	\$	424.56
Elite Server	1	12	\$	211.82	\$	211.82	\$	2,541.84
Moscad Master Alarm System	1	12	\$	90.29	\$	90.29	\$	1,083.48

Moscad Alarm System	1	12	\$ 90.29	\$ 90.29	\$ 1,083.48
Harris Truepoint 5200 Microwave (Dispatch)	1	12	\$ 296.90	\$ 296.90	\$ 3,562.80
			\$	296.90	\$ 4,646.28

Portables	547	12	\$ 7.00	\$ 3,829.00	\$ 45,948.00
Mobiles	117	12	\$ 7.00	\$ 819.00	\$ 9,828.00
				\$ 4,648.00	\$ 55,776.00

System Manager

5 12 \$ 1,448.51 \$ 7,242.53 \$ 86,910.36
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MSF5000 Repeaters (NPSFAC)	2	0	\$	125.17	\$	250.34	\$	-	Has reached End of Life
Spectra RF Modems	3	12	\$	13.92	\$	41.76	\$	501.12	Has reached End of Life
ACU 1000 w/ 2 Mobile units	1	12	\$	103.64	\$	103.64	\$	1,243.68	
XTL5000 Console	23	12	\$	24.33	\$	559.59	\$	6,715.08	10/1/2017
XTL2500 Control Station	14		\$	24.33	\$	340.62	\$	4,087.44	
DGT9000 Remotes (Will be replaced in rebanding w/ M/C)	23	12	\$	9.73	\$	223.79	\$	2,685.48	
CC2 Trunk CEB 7-CdCge	1	12	\$	236.74	\$	236.74	\$	2,840.88	
CC2 Log Rcrdr Cards	3	12	\$	97.35	\$	292.05	\$	3,504.60	
Cmd Plus Consoles	4	12	\$	104.32	\$	417.28	\$	5,007.36	
SIMS Term. w/VME	1	12	\$	104.31	\$	104.31	\$	1,251.72	Has reached End of Life
SIMS Printer	1	12	\$	13.92	\$	13.92	\$	167.04	Has reached End of Life
Modem 1200 Dialup	1	12	\$	13.92	\$	13.92	\$	167.04	
GenWatch - DFW Onsite Support	1	12	\$	104.31	\$	104.31	\$	1,251.72	
GenWatch - Genesis World support	1	12	\$	384.62	\$	384.62	\$	4,615.44	
Bi-Directional Amp (New Court House)	1	12	\$	76.90	\$	76.90	\$	922.80	
Trunking Modems	0	12	\$	13.93	\$	-	\$	-	
3.100VA UPS (Jail BDA UPS)	1	12	\$	69.42	\$	69.42	\$	833.04	
Bi-Directional Amp (Jail)	4	12	\$	76.90	\$	307.60	\$	3,691.20	
Bi-Directional Amp (New Court House Admin)	1		\$	25.63	\$	25.63	\$	307.56	10/1/2017
Astro XTL 5000 Console (New DOJ Units)	2	12	\$	24.33	\$	48.66	\$	583.92	3/31/2018
MTR 2000 (In the Jail as back-up repeater)	1	12	\$	138.21	\$	138.21	\$	1,658.52	
					\$	3,753.31	\$	42,035.64	

Subscriber Service Agreement
System Mgr Service Agreement
Infrastructure Service Agreement

\$ 55,776.00
\$ 86,910.36
\$ 284,263.96
\$ 34,117.57 \$ 426,950.32

1st Echelon service on UPS includes:

4 Quarterly PM's of UPS units at tower sites
PM check list to be provided to customer

1st Echelon service on UPS does not include:

Battery replacement
Batteries
Acts of God

Programming of all units is covered

All Templates are under MA.

On-Site of ACU 1000 operation during local emergency use