



COLLIN COUNTY

Engineering Department
825 N. McDonald Street
Suite 160
McKinney, Texas 75069
972-548-3727
www.collincountytx.gov

Date: September 9, 2013
To: Commissioners Court
From: Tracy R. Homfeld, P.E., CFM; Assistant Director of Engineering
Subject: Approval of the Interlocal Agreement (ILA) between Collin County and the Cities of Wylie and Sachse for Woodbridge Pkwy from SH 78 to Hensley Lane – 2003 Bond Project #03-072 (Partial Funding ILA #2)

PROJECT BACKGROUND:

The Project will consist of five (5) phases: (See attached location Map)

- Woodbridge Parkway & KCS Railroad Crossing
- Phase 1
- Phase 2
- Maxwell Creek Bridge
- Woodbridge Parkway north of Maxwell Creek Bridge

CURRENT STATUS:

The Bid opening for the construction of this project occurred on August 9, 2013. Utility relocation is imminent.

FUNDING:

City Participation Breakdown:

Sachse shall be obligated to deliver Phase 1 and the Woodbridge Parkway & KCS Railroad Crossing portions of the Project as a roadway system. The projected cost for this portion of the project is \$1,874,018.13. Sachse shall also be responsible for the design of Phase 2. Sachse's participation is estimated to be \$2,113,148.78 which includes \$277,000 in reallocated 2007 Collin County Transportation Bond funds, approved on February 20, 2012, court order #2012-122-2-20, to be applied toward the remaining phases of the Project.

Wylie shall be responsible for the construction of Phase 2, and the design and construction of Maxwell Creek Bridge, and design and construction of Woodbridge Parkway, north of Maxwell Creek Bridge. The projected cost for this portion of the Project is \$6,612,990.92. Wylie's total participation is estimated to be \$2,289,661.50. Wylie shall prepare specifications for Phase 2; plans and specifications for the Maxwell Creek Bridge and Woodbridge Parkway north of Maxwell Creek Bridge, accept bids and award contracts to construct such improvements and administer the construction contract(s).

The County and Cities estimate the total actual cost of the Project to be \$8,487,009.05, which shall include land acquisition, engineering, construction, inspection, testing, street lighting, and construction administration costs including contingencies.

The Collin County Commissioners Court approved a Restated partial Funding ILA #1 of 2 on May 7, 2012 for \$1,351,750.00. This funding has already been sent to the city of Wylie.

The total funds that will be remitted by the County for the Project identified in this Partial Funding ILA #2 shall not exceed \$2,732,448.77. The County's available funds for this Partial Funding ILA #2 consist of 2007 County discretionary bond funds in the amount of \$2,732,448.77. The use of discretionary bond funds was approved on February 20, 2012, by Court Order #2012-121-2-20.

We request Commissioners Court consider approval of the above subject ILA with the Cities of Sachse and Wylie for Woodbridge Pkwy from SH 78 to Hensley -2003 Bond Project #03-072. This is partial funding ILA #2 of 2. Collin County's participation not to exceed \$2,732,448.77