

Comprehensive Healthcare

FY2014 Budget

9/1/13 - 8/31/14

Contract 2014-001289-00

REVENUES:

From:

NON-CAPITAL GRANT PROCEED / HEALTH AND WELFARE	108-6062-334.20-72	<u>21,639</u>	GT066W
		<u>21,639</u>	

To:

EQUITIES / FUND BALANCE	108-0000-251.00-00	<u>21,639</u>
		<u>21,639</u>

EXPENDITURES:

From:

EQUITIES / FUND BALANCE	108-0000-251.00-00	<u>21,639</u>
		<u>21,639</u>

To:

SALARIES & WAGES / REGULAR FULL TIME	108-6062-720.40-10	16,518	GT066F
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	108-6062-720.42-20	1,415	GT066F
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN	108-6062-720.42-30	2,170	GT066F
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	108-6062-720.42-35	40	GT066F
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	108-6062-720.42-36	6	GT066F
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	108-6062-720.42-40	1,441	GT066F
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE	108-6062-720.42-45	37	GT066F
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	108-6062-720.42-60	<u>12</u>	GT066F
		<u>21,639</u>	

Project Code:

Da/12/13