

TB Prevention and Control - Federal

FY2014 Budget

9/1/13 - 8/31/14

Contract 2014-001388-00

REVENUES:**From:**

NON-CAPITAL GRANT PROCEED / HEALTH AND WELFARE	108-6069-334.20-72	<u>77,540</u>	GT100W
		<u>77,540</u>	

To:

EQUITIES / FUND BALANCE	108-0000-251.00-00	<u>77,540</u>
		<u>77,540</u>

EXPENDITURES:**From:**

EQUITIES / FUND BALANCE	108-0000-251.00-00	<u>77,540</u>
		<u>77,540</u>

To:

SALARIES & WAGES / REGULAR FULL TIME	108-6069-720.40-10	44,104	GT100E
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	108-6069-720.42-20	3,389	GT100E
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN	108-6069-720.42-30	5,300	GT100E
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	108-6069-720.42-35	80	GT100E
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	108-6069-720.42-36	20	GT100E
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	108-6069-720.42-40	3,400	GT100E
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE	108-6069-720.42-45	115	GT100E
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	108-6069-720.42-60	45	GT100E
TRAINING & TRAVEL / TRAVEL REIMBURSEMENT	108-6069-720.49-01	87	GT100E
OPERATIONS-SERVICES / LAB SERVICES	108-6069-720.64-23	10,000	GT100E
OPERATIONS-SERVICES / OUTPATIENT HEALTHCARE	108-6069-720.64-27	<u>11,000</u>	GT100E
		<u>77,540</u>	

Project Code: