

TB Prevention and Control - State

FY2014 Budget

9/1/13 - 8/31/14

Contract 2014-001394-00

REVENUES:

From:

NON-CAPITAL GRANT PROCEED / HEALTH AND WELFARE	108-6063-334.20-72	196,194	GT065W
		<u>196,194</u>	

To:

EQUITIES / FUND BALANCE	108-0000-251.00-00	196,194
		<u>196,194</u>

EXPENDITURES:

From:

EQUITIES / FUND BALANCE	108-0000-251.00-00	196,194
		<u>196,194</u>

To:

SALARIES & WAGES / REGULAR FULL TIME	108-6063-720.40-10	127,198	GT065F
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	108-6063-720.42-20	9,075	GT065F
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN	108-6063-720.42-30	17,000	GT065F
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	108-6063-720.42-35	200	GT065F
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	108-6063-720.42-36	55	GT065F
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	108-6063-720.42-40	9,000	GT065F
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE	108-6063-720.42-45	200	GT065F
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	108-6063-720.42-60	85	GT065F
OPERATIONS-SUPPLIES / MEDICAL SUPPLIES	108-6063-720.61-17	4,055	GT065F
OPERATIONS-SERVICES / CONSULTANTS	108-6063-720.64-01	2,400	GT065F
OPERATIONS-SERVICES / LAB SERVICES	108-6063-720.64-23	20,350	GT065F
OPERATIONS-SERVICES / OUTPATIENT HEALTHCARE	108-6063-720.64-27	6,576	GT065F
		<u>196,194</u>	

Project Code:

7/2/14