

10/1/13 -03/31/14
Grant Number DJ-12-A10-26803-01
Grant Award: \$46,585
Grant Match: 0

FYI GRANT BUDGET

REVENUES:

From:

NON-CAPITAL GRANT PROCEED / PUBLIC SAFETY	101-0902-331.20-64	\$ 13,415	GT184Z
CAPITAL GRANT PROCEED / PUBLIC SAFETY	101-0902-331.90-64	\$ 33,170	GT184Z
		<u>\$ 46,585</u>	

To:

EQUITIES / FUND BALANCE	101-0000-251.00-00	<u>\$ 46,585</u>	
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EXPENDITURES:

From:

EQUITIES / FUND BALANCE	101-0000-251.00-00	<u>\$ 46,585</u>	
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To:

OPERATIONS-SUPPLIES/MEDICAL SUPPLIES	101-0902-648.61-17	3,990	GT184A
NON-CAPITAL/COMPUTER EQUIPMENT	101-0902-648.89-02	4,650	GT184A
NON-CAPITAL/MEDICAL EQUIPMENT	101-0902-648.89-16	4,775	GT184A
CAPITAL/MEDICAL EQUIPMENT	101-0902-648.90-09	33,170	GT184A
		<u>\$ 46,585</u>	

Project Code:

Panel: