

Public Health Emergency Preparedness - Hazards

FY2014 Budget
9/1/13 - 8/31/14
Contract 2014-001267-00

REVENUES:

From:

NON-CAPITAL GRANT PROCEED / HEALTH AND WELFARE	102-5860-331.20-72	538,709	GT170Z
		<u>538,709</u>	

To:

EQUITIES / FUND BALANCE	102-0000-251.00-00	538,709
		<u>538,709</u>

EXPENDITURES:

From:

EQUITIES / FUND BALANCE	102-0000-251.00-00	538,709
		<u>538,709</u>

To:

SALARIES & WAGES / REGULAR FULL TIME	102-5860-720.40-10	379,282	Project Code: GT170A
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	102-5860-720.42-20	114,276	GT170B
TRAINING & TRAVEL / TRAVEL REIMBURSEMENT	102-5860-720.49-01	1,852	GT170C
TRAINING & TRAVEL / EDUCATION AND CONFERENCE	102-5860-720.49-10	4,950	GT170C
CAPITAL EQUIPMENT / RADIO EQUIPMENT	102-5860-720.90-20	-	GT170D
OPERATIONS-SUPPLIES / GRANT PROGRAM SUPPLIES	102-5860-720.61-31	8,000	GT170E
UTILITIES/PROPERTY LEASES / SPACE RENT	102-5860-720.80-05	30,349	GT170G
		<u>538,709</u>	

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