

Cities Readiness Initiative
FY2014 Budget
9/1/13 - 8/31/14
Contract 2014-001265-00

REVENUES:

From:

NON-CAPITAL GRANT PROCEED / HEALTH AND WELFARE	104-5862-331.20-72	126,633	GT171Z
		<u>126,633</u>	

To:

EQUITIES / FUND BALANCE	104-0000-251.00-00	126,633
		<u>126,633</u>

EXPENDITURES:

From:

EQUITIES / FUND BALANCE	104-0000-251.00-00	126,633
		<u>126,633</u>

To:

SALARIES & WAGES / REGULAR FULL TIME	104-5862-720.40-10	83,016	Project Code: GT171A
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	104-5862-720.42-20	13,808	GT171B
TRAINING & TRAVEL / TRAVEL REIMBURSEMENT	104-5862-720.49-01	1,352	GT171C
TRAINING & TRAVEL / EDUCATION AND CONFERENCE	104-5862-720.49-10	5,420	GT171C
CAPITAL EQUIPMENT / RADIO EQUIPMENT	104-5862-720.90-20	-	GT171D
OPERATIONS-SUPPLIES / GRANT PROGRAM SUPPLIES	104-5862-720.61-31	4,900	GT171E
UTILITIES/PROPERTY LEASES / SPACE RENT	104-5862-720.80-05	18,137	GT171G
		<u>126,633</u>	

Kalish
9/25/13