

Governor's Criminal Justice Division JAG - Felony Drug Court Coordinator

FY2014 Budget
09/01/2013 -08/31/2014
Grant Number DJ-11-A100-25709-02
Grant Award: \$57,780
County Match: \$0

REVENUE:

From:

NON-CAPITAL GRANT PROCEED / LEGAL	101-2504-331.20-44	\$ 57,780	GT183Z
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To:

Fund Balance	101-0000-251.00-00	\$ 57,780
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EXPENDITURE:

From:

Fund Balance	101-0000-251.00-00	\$ 57,780
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To:

SALARIES & WAGES / REGULAR FULL TIME	101-2504-440.40-10	\$ 41,670
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	101-2504-440.42-20	\$ 3,188
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURANCE	101-2504-440.42-30	\$ 9,239
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	101-2504-440.42-35	\$ 104
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	101-2504-440.42-36	\$ 23
NON-TAXABLE FRINGE BENEFIT / LONG-TERM CARE	101-2504-440.42-37	\$ 180
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	101-2504-440.42-40	\$ 3,209
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENEFIT	101-2504-440.42-45	\$ 125
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	101-2504-440.42-60	\$ 42
		<u>\$ 57,780</u>

Project Code:
GT183A

10/11/13