

Criminal Justice Division Teen Court Grant

FY2014 Budget

09/01/2013-08/31/2014

Grant Number SF-14-J20-26572-01

Grant Award: \$39,085

FYI GRANT BUDGET

REVENUES:

From:

Non-Capital Grant Proceed / Judicial	101-2492-331.20-44	\$ 39,085	GT189Z
--------------------------------------	--------------------	-----------	--------

To:

Equities / Fund Balance	101-0000-251.00-00	\$ 39,085
-------------------------	--------------------	-----------

EXPENDITURES:

From:

Equities / Fund Balance	101-0000-251.00-00	\$ 39,085
-------------------------	--------------------	-----------

To:

Admin-Other Charges / Computer Software	101-2492-444.55-01	\$ 285
Operations-Services / Psychological Evaluations	101-2492-444.64-03	\$ 3,500
Operations Services / Counseling Services	101-2492-444.64-33	\$ 30,000
Operations-Services / Subst Abuse Evaluations	101-2492-444.64-38	\$ 3,500
Operations-Other Charges / Drug Testing	101-2492-444.65-14	\$ 1,800
		<u>\$ 39,085</u>

Project Code:

GT189A

[Handwritten signature]