



COLLIN COUNTY

Budget & Finance
2300 Bloomdale Rd.
Suite 4100
McKinney, Texas 75071
www.collincountytx.gov

To: County Judge and Commissioners

From: Mónica Arris, Director of Budget & Finance

Date: December 5, 2013

Re: AI 37741 – Establish budget for applications and data plan for Court iPads

The OOG/JAG grant was used to purchase iPads for the Judges. The Judges requested to purchase iPads with larger memory so they would last longer. This caused a price increase which used up the funding provided under the grant. The grant budget amendment was approved by the granting agency and signed off by Judge Self. The remaining costs (data plan and applications for iPads) will need to be funded by a source other than the grant.

The above mentioned agenda item is a request to establish an expenditure budget in the County Court at Law Technology Fund and the District Court Technology Fund for FY 2014. Neither fund has ever had an expenditure budget. The County Courts at Law Technology fund has a balance of \$91,353 with annual revenues with estimated to be approximately of \$40,000. The District Courts Technology Fund has a balance of \$42,770 with annual revenues estimated to be approximately \$25,000.