



COLLIN COUNTY

Homeland Security
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MEMORANDUM

DATE: August 30, 2013

TO: Health Care Foundation

FROM: Kelley Stone
Director of Homeland Security

REF: Approval of FY 2014 Department of State Health Services Contract
#2014-001265-00 (CRI)

This is to request Health Care Foundation approval of the FY 2014 Cities Readiness Initiative (CRI) contract with the Texas Department of State Health Services (DSHS) in the amount of \$126,633. The contract number is #2014-001265-00.

A 10% match is required for all funds spent. This will be achieved through in-kind support from Collin County staff and MRC volunteer hours (\$12,676).

The total budget, including projected matching, is \$139,309.

If you have any questions do not hesitate to contact me.

KS/JB