Immunization
FY2014 Budget
9/1/13 - 8/31/14
Contract 2014-001266-00

REVENUES:

From:

NON-CAPITAL GRANT PROCEED / HEALTH AND WELFARE	108-6064-334.20-72	354,062	**GT064W**
		354,062	

To:

EQUITIES / FUND BALANCE	108-0000-251.00-00	354,062
		354,062

EXPENDITURES:

From:

EQUITIES / FUND BALANCE	108-0000-251.00-00	354,062
		354,062

To:

			Project Code:
SALARIES & WAGES / REGULAR FULL TIME	108-6064-720.40-10	269,061	**GT064F**
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	108-6064-720.42-20	13,000	**GT064F**
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN	108-6064-720.42-30	38,070	**GT064F**
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	108-6064-720.42-35	300	**GT064F**
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	108-6064-720.42-36	104	**GT064F**
NON-TAXABLE FRINGE BENEFIT / LONG TERM CARE	108-6064-720.42-37	200	**GT064F**
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	108-6064-720.42-40	20,000	**GT064F**
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE	108-6064-720.42-45	200	**GT064F**
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	108-6064-720.42-60	100	**GT064F**
TRAINING & TRAVEL / TRAVEL REIMBURSEMENT	108-6064-720.49-01	532	**GT064F**
TRAINING & TRAVEL / EDUCATION AND CONFERENCE	108-6064-720.49-10	663	**GT064F**
NON-CAPITAL EQUIPMENT / OFFICE EQUIPMENT	108-6064-720.89-01	260	**GT064F**
OPERATIONS-SUPPLIES / OFFICE SUPPLIES	108-6064-720.51-01	1,054	**GT064F**
OPERATIONS-SUPPLIES / MEDICAL SUPPLIES	108-6064-720.61-17	1,446	**GT064F**
ADMIN-OTHER CHARGES / POSTAGE	108-6064-720.55-02	1,500	**GT064F**
OPERATIONS-SERVICES / IMMUNIZATION SERVICES	108-6064-720.64-36	7,092	**GT064F**
UTILITIES/PROPERTY LEASES / PHONE/MEDIA SERVICE	108-6064-720.80-11	480	**GT064F**
		354,062	

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