



# COLLIN COUNTY

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## MEMO

DATE: December 13, 2013  
TO: Commissioners Court  
FROM: Tracy R. Homfeld, PE, CFM; Assistant Director of Engineering  
SUBJECT: Approval of the Interlocal Agreement with Allen and Fairview concerning the required local match for FM 2786 (Stacy Rd.) from SH 5 to FM 1378. Local Participation is capped at \$3,000,000.

➤ TxDOT has completed the Engineering for Stacy Road from SH 5 to FM 1378 to widening it from a 2 lane to 4 lane (ultimate 6) roadway. They are in the process of acquiring Right of Way. The total project cost for this project exceeds \$20M. The project has been funded with federal funds and Regional Toll Revenue Funding. The anticipated let date is December 2014.

➤ TxDOT has capped the local participation at \$3,000,000. The City of Allen and Town of Fairview are asking to split the participation as follows:

- Allen: City funding in the amount of \$860,000
- Fairview: City funding in the amount of \$640,000

TOTAL = \$1,500,000 (This funding to be sent to the county upon execution of this agreement.)

➤ Collin County would be responsible for the remainder as follows:

- \$490,000 from the City of Allen Bond Project #07-006 Stacy Road from Angel to FM 1378
- \$360,000 from the Town of Fairview's Bond Project #07-016, Stacy Road from FM 1378 to Ashcroft (to be sold in 2014)
- \$650,000 in County Discretionary Funding

TOTAL = \$1,500,000

➤ We will originally be funding \$2,510,000 out of discretionary until we receive the city's participation and the Fairview bonds have been sold, at which time the discretionary account will be reimbursed.

➤ We will be bringing a TxDOT participation agreement to the court for approval on a subsequent agenda item.

### ACTION:

We request Commissioners Court approve Approval of the Interlocal Agreement with Allen and Fairview concerning the required local match for FM 2786 (Stacy Rd.) from SH 5 to FM 1378. New Bond Project # 07-00-25. Collin County's participation will be \$1,500,000.