

CPS - Legal Services
FY 2013
10/1/12 - 9/30/13

REVENUE:

	From:			Project Code:
Non-Capital Grant Proceed / Health And Welfare		112-8441-331.20-72	37,049	GT087U
		Total From	<u>37,049</u>	
	To:			
Equities/Undesignated		112-0000-251.00-00	37,049	
		Total To	<u>37,049</u>	

EXPENDITURES:

	From:			
Equities/Undesignated		112-0000-251.00-00	37,049	
		Total From	<u>37,049</u>	
	To:			Project Code:
Permanent Full Time		112-8441-520.40-10	28,900	GT087J
Fica/Medicare		112-8441-520.42-20	2,117	GT087J
Employee Health Insurance		112-8441-520.42-30	3,498	GT087J
Long Term Disability		112-8441-520.42-35	52	GT087J
Short Term Disability		112-8441-520.42-36	27	GT087J
Long Term Care		112-8441-520.42-37	-	GT087J
Retirement		112-8441-520.42-40	2,386	GT087J
Supplemental Death Benefit		112-8441-520.42-45	69	GT087J
Unemployment Insurance		112-8441-520.42-60	-	GT087J
		Total To	<u>37,049</u>	