

CPS - Legal Services
FY 2014
10/1/13 - 9/30/14

REVENUE:

	From:			
Non-Capital Grant Proceed / Health And Welfare		112-8441-331.20-72	33,580	GT087T
		Total From	33,580	

	To:			
Equities/Undesignated		112-0000-251.00-00	33,580	
		Total To	33,580	

EXPENDITURES:

	From:			
Equities/Undesignated		112-0000-251.00-00	33,580	
		Total From	33,580	

	To:			<u>Project Code:</u>
Permanent Full Time		112-8441-520.40-10	26,000	GT087L
Fica/Medicare		112-8441-520.42-20	2,000	GT087L
Employee Health Insurance		112-8441-520.42-30	3,400	GT087L
Long Term Disability		112-8441-520.42-35	70	GT087L
Short Term Disability		112-8441-520.42-36	10	GT087L
Long Term Care		112-8441-520.42-37	-	GT087L
Retirement		112-8441-520.42-40	2,000	GT087L
Supplemental Death Benefit		112-8441-520.42-45	70	GT087L
Unemployment Insurance		112-8441-520.42-60	30	GT087L
		Total To	33,580	