

**Series XIV-A Fund for Veteran's Assistance**

FY2014 Budget

01/01/2014-12/31/2014

Grant Number FVA\_14A\_0152

Grant Award: \$20,000

**FYI GRANT BUDGET**

**REVENUES:**

**From:**

|                                      |                    |                  |        |
|--------------------------------------|--------------------|------------------|--------|
| NON-CAPITAL GRANT PROCEED / JUDICIAL | 180-2532-334.20-44 | <u>\$ 20,000</u> | GT192Z |
|--------------------------------------|--------------------|------------------|--------|

**To:**

|                         |                    |                  |
|-------------------------|--------------------|------------------|
| EQUITIES / FUND BALANCE | 180-0000-251.00-00 | <u>\$ 20,000</u> |
|-------------------------|--------------------|------------------|

**EXPENDITURES:**

**From:**

|                         |                    |                  |
|-------------------------|--------------------|------------------|
| EQUITIES / FUND BALANCE | 180-0000-251.00-00 | <u>\$ 20,000</u> |
|-------------------------|--------------------|------------------|

**To:**

|                                                    |                    |                  |
|----------------------------------------------------|--------------------|------------------|
| TRAINING & TRAVEL / EDUCATION & CONFERENCE         | 180-2532-440.49-10 | \$ 4,130         |
| TRAINING & TRAVEL / SEMINAR REG (GRANT ONLY)       | 180-2532-440.49-90 | \$ 1,800         |
| ADMIN-OTHER CHARGES / DUES & SUBSCRIPTIONS         | 180-2532-440.55-10 | \$ 120           |
| OPERATIONS-SERVICES / COUNSELING SERVICES          | 180-2532-440.64-33 | \$ 6,250         |
| OPERATIONS-OTHER CHARGES / ALCOHOL/DRUG MONITORING | 180-2532-440.65-97 | \$ 2,700         |
| OPERATIONS-SERVICES / OUTPATIENT HEALTHCARE        | 180-2532-440.64-27 | \$ 5,000         |
|                                                    |                    | <u>\$ 20,000</u> |

**Project Code:**

**GT192A**

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