



COLLIN COUNTY

Budget & Finance
2300 Bloomdale Road
Suite 4100
McKinney, Texas 75071
www.collincountytx.gov

COURT COMMUNICATION ITEM

Item Description

Request approval of Budget Adjustments (Amendments) over \$5,000.

Background on Item

Budget adjustment needed to replace a fork lift for Public Works

Financial Information

Budget adjustments totaling \$31,670

FY1 Budget Amendments (Adjustments) FY 2014

Note: Budget adjustments move approved and appropriated funding from one line to another. Supporting justification is provided upon your request.

Adjustment #	Department	From Account	From Detail (project #, etc.)	To Account	To Detail (project #, etc.)	Amount	Description
14-01	Public Works	010-1010-680.87-04	One Time Expenditures	010-1010-680.90-07	RECAP	\$31,670	Needed to replace a fork lift for Public Works
TOTAL						\$31,670	

Budget Amendment Request Form

For Budget Office Use Only	
☐ Court	☐ Non-Court
FY _____	Seq. No. _____
Approved by: _____	Date: _____

Date of Request: March 5, 2014

From: Budget/Marie/4773
(Department Name / Contact Name / Phone)

Budget Account to Receive Budget Amendment: X New Existing

Project Code to Receive Amendment: New X Existing

TO Account Information:

Line Item Number	Line Item Description	Project Code	Amount
010-1010-680.90-06 <i>07</i>	<i>Heavy</i> Grounds Equipment	REPCAP	\$31,670.00

FROM Account Information:

Line Item Number	Line Item Description	Project Code	Amount
010-1010-680.87-04	One-time expenditures		\$31,670.00

FROM Total:	\$31,670.00
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Purpose for Request:

Needed to replace a fork lift at Public Works

Elected Official / Department Head