

RHP18: DSRIP Valuation Totals by Provider, by Category, for All Demonstration Years

PROVIDER	<u>CATEGORY 1</u>		<u>CATEGORY 2</u>		<u>CATEGORY 3</u>	<u>CATEGORY 4</u>	<u>GRAND TOTALS</u>	
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ORIGINAL & FINAL</u>	<u>ORIGINAL & FINAL</u>	<u>ORIGINAL</u>	<u>FINAL</u>
LifePath Systems	\$ 17,263,705	\$ 17,263,705	\$ 24,353,863	\$ 23,206,059	\$ 4,901,747	\$ -	\$ 46,519,315	\$ 45,371,511
Texoma Cmty Ctr	\$ 1,263,215	\$ 1,263,215	\$ 8,692,200	\$ 8,692,200	\$ 1,330,117	\$ -	\$ 11,285,532	\$ 11,285,532
Lakes Regional MHMR	\$ 3,554,423	\$ 3,700,111	\$ 4,746,361	\$ 4,746,361	\$ 1,001,873	\$ -	\$ 9,302,657	\$ 9,448,345
UT Southwestern	\$ 11,388,100	\$ 4,704,220	\$ -	\$ -	\$ 1,149,540	\$ -	\$ 12,537,640	\$ 5,853,760
Children's Med Ctr	\$ 15,218,380	\$ 15,218,380	\$ 4,199,877	\$ 4,199,877	\$ 5,000,081	\$ 3,614,365	\$ 28,032,703	\$ 28,032,703
Centnnial Med Ctr	\$ 570,528	\$ 570,528	\$ -	\$ -	\$ 273,714	\$ 121,998	\$ 966,240	\$ 966,240
Texoma Med Ctr	\$ 12,735,000	\$ 12,501,518	\$ -	\$ -	\$ 5,190,000	\$ 2,075,000	\$ 20,000,000	\$ 19,766,518
Totals by Category	\$ 61,993,351	\$ 55,221,677	\$ 41,992,301	\$ 40,844,497	\$ 18,847,072	\$ 5,811,363	\$ 128,644,087	\$ 120,724,609
		<i>14 projects</i>		<i>9 projects</i>	<i>25 projects</i>	<i>16 measures</i>		

Note this chart includes only DSRIP projects; Does not include UC pool estimates