

**Summary of Categories 1-2 Projects**

<p style="text-align: center;"><b>Project Title</b> Unique project ID for each project</p>	<p style="text-align: center;"><b>Brief Project Description</b></p>	<p style="text-align: center;"><b>Related Category 3 Outcome Measure(s)</b> Improvement Target (IT) identifier per RHP and outcome title</p>	<p style="text-align: center;"><b>Estimated Incentive Amount (DSRIP) for DYs 2-5</b></p>
<b>Category 1: Infrastructure Development</b>			
<b>Category 1: PASS 1</b>			
<p>Expand Pediatric Primary Care 138910807.1.1.1 <u>Children's Medical Center in Plano</u></p>	<p>Expand the capacity of pediatric primary care in Collin County through one additional Children's Medical Center (CMC) primary care center so that children receive the right care at the right time; have access to same-day appointment thereby reducing the unnecessary use of Emergency Department services.</p>	<p>OD-9 Right Care, Right Setting. IT-9.2 ED appropriate utilization. No separate narrative or table provided to date.</p>	<p style="text-align: center;">\$4,150,467</p>
<p>Expand Pediatric Primary Care 138910807.1.1.2 <u>Children's Medical Center in Plano</u></p>	<p>Expand the capacity of pediatric primary care in Collin County through: (B) expanding primary clinic hours and (C) expanding primary care clinic staffing to better accommodate the needs of the pediatric population (Medicaid and CHIP), so that children receive the right care at the right time; have access to same-day appointment thereby reducing the unnecessary use of Emergency Department services.</p>	<p>OD-9 Right Care, Right Setting. IT-9.2 ED appropriate utilization.</p>	<p style="text-align: center;">\$3,779,890</p>
<p>Enhance Community Based settings where behavioral health services may be delivered in underserved areas 138910807.1.3 <u>Children's Medical Center in Plano</u></p>	<p>Expand pediatric behavioral health capacity in CMC primary care settings in Collin County to align and coordinate care for behavioral and medical illnesses in an attempt to improve patient/family self-management and reduce unnecessary exacerbation of chronic illnesses. Collaborate with Timberlawn Services for care coordination of medical and behavioral health services.</p>	<p>OD-1 Primary Care and Chronic Disease Management IT-1.18 Follow-up After Hospitalization for Mental Illness.</p>	<p style="text-align: center;">\$3,582,248</p>

<p>Enhance Community Based settings where behavioral health services may be delivered in underserved areas</p> <p>138910807.1.4</p> <p><u>Children's Medical Center in Plano</u></p>	<p>Expand pediatric behavioral health capacity in CMC primary care settings in Collin County to align and coordinate care for behavioral and medical illnesses to improve patient/family self-management and reduce unnecessary exacerbation of chronic illnesses. Collaborate with Timberlawn Services for care coordination of medical services and behavioral health services.</p>	<p>OD-1 Primary Care and Chronic Disease Management IT-1.18 Follow-up After Hospitalization for Mental Illness.</p>	<p>\$3,705,774</p>
<p>Expand Primary and Specialty Care Capacity</p> <p>126686802.1.1</p> <p><u>UT Southwestern</u></p>	<p>Projections targeting unique patients and patient visit volumes are still being developed.</p>	<p>As a Non-hospital Performing Provider, UT Southwestern is opting to indicate 'TBD' for both the improvement targets and their associated achievement levels in the initial plan submission. TBD represents the option to determine the characteristics of the patient population before selecting outcome measures for improvement.</p>	<p>\$4,704,220</p>
<p>Expand Primary and Specialty Care Capacity</p> <p>126686802.1.2</p> <p><u>UT Southwestern</u></p>	<p>Projections target approximately 4,500 unique patients and 12,750 visits in the first full year of operation. Clinics open in two phases: Family Medicine followed by OBGYN. Internal Medicine by February 2013.</p>	<p>As a Non-hospital Performing Provider, UT Southwestern is opting to indicate 'TBD' for both the improvement targets and their associated achievement levels in the initial plan submission. TBD represents the option to determine the characteristics of the patient population before selecting outcome measures for improvement.</p>	<p>\$6,683,880</p>
<p>Establish more primary care clinics</p> <p>194997601.1.1</p> <p><u>Texoma Medical Center</u></p>	<p>Divert non-emergent patients away from the emergency departments at two local hospitals, and expand access to primary and urgent health care to indigent health patients, Medicaid patients, Medicaid-eligible patients, and the working poor (i.e. uninsured and underinsured residents).</p>		<p>\$ 12,735,000</p>

Implement technology-assisted services (telehealth, telemonitoring, telementoring, and telemedicine) 084434201.1.1 <u>Texoma Community Center</u>	The project seeks to develop, enhance and promote telemedicine and telehealth protocols and practices to support, coordinate, or deliver behavioral health services, thereby improving access to care and expanding the population served.	OD-10: Quality of Life/Functional Status; IT-10.1 Quality of life (standalone measure).	\$ 353,840
Enhance Service Availability: Substance Abuse Services 084434201.1.2 <u>Texoma Community Center</u>	Expand treatment for substance abuse. The project seeks to develop and implement comprehensive outpatient substance abuse programs to expand access to care within the community and reduce unnecessary hospitalizations.	OD-10: Quality of Life/Functional Status; IT-10.1 Quality of life (standalone measure).	\$ 295,756
Enhance Service Availability: Counseling Services 084434201.1.3 <u>Texoma Community Center</u>	The project seeks to develop and expand counseling services within the community and expand access to unfunded and underserved individuals.	OD-10: Quality of Life/Functional Status; IT-10.1 Quality of life (standalone measure).	\$ 470,370
Enhance Performance Improvement and Reporting Capacity 084434201.1.4 <u>Texoma Community Center</u>	The project seeks to implement process improvement methodologies to enhance safety, quality and efficiency in overall health care service provision while maintaining excellent quality of care standards through continuing education and training and QI management processes.	IT-9.2 Right Care, Right Setting Outcome Domain	\$ 143,249
Telemedicine/Telehealth 121988304.1.1 <u>Lakes Regional MHMR Center</u>	1.7.1 Implement telemedicine program to provide or expand specialist referral services in an area identified as needed to the region, including patient consultations and quality improvements using methods such as rapid cycle improvement.	IT-10 Quality of Life	\$ 965,797
<b>Category 1: PASS 2</b>			
Expand Behavioral Health Specialty Care Capacity 084001901.1.1 <u>LifePath Systems</u>	Accommodate high demand for behavioral health services for low income individuals by increasing the capacity for specialty behavioral healthcare services, including services that prevent unnecessary use of higher cost intensive treatment including hospitalization.	OD-1-Primary Care and Chronic Disease Management; IT-1.9 depression management.	\$17,263,705

<b>Category 1: PASS 3</b>			
Expand Behavioral Health: Trauma Counseling  121988304.1.2  <u>Lakes Regional MHMR Center</u>	1.12 Ensure persons not currently eligible for state supported services per diagnostic restrictions have access to trauma related services to prevent unnecessary use of emergency services and hospitalization.	OD-10 IT-10 Quality of Life and Functional Status	\$ 2,588,626

<b>Category 2: Program Innovation and Redesign</b>			
<b>Category 2: PASS 1</b>			
Enhance/Expand Medical Homes  138910807.2.1  <u>Children's Medical Center</u>	Institute a medical home team-based approach to care for pediatric patients across all locations including staff training, IT systems applications, and health promotion and education.	OD-9 Right Care, Right Setting IT-9.2 ED appropriate utilization.	\$4,199,877
Integrate Primary and Behavioral Health Care  084001901.2.1  <u>LifePath Systems</u>	Improve the physical health of individuals with chronic mental illnesses, and to improve the mental health of individuals with chronic physical illnesses.	OD- 10 Quality of Life/ Functional Status; IT 10.1 Quality of Life (Standalone measure)	\$6,427,984
Combine Primary and Behavioral Healthcare  08843201.2.1  <u>Texoma Community Center</u>	The project seeks to combine primary and behavioral health care for over-utilizers of local health care resources and those within the community who are underserved or poorly served.	OD-10 Quality of Life/Functional Status IT-10.1 Quality of life- (standalone measure)	\$ 441,259
<b>Category 2: PASS 2</b>			
Intervention for Targeted BH Population to Prevent Unnecessary Use of Higher LOC  084001901.2.2  <u>LifePath Systems</u>	Provide specialized services to forensic behavioral health clients to prevent unnecessary incarceration, including specialized assertive community intervention and support services at arrest, at release, and in the	OD-9 Right Care, Right Setting; IT-9.1 Appropriate interventions to prevent unnecessary use of higher levels of care.	\$14,821,470

	community, linking with community corrections programs, and other social support systems.		
Interventions to prevent unnecessary use of higher level services.  08843201.2.2  <u>Texoma Community Center</u>	Interventions to prevent unnecessary use of higher level services including supportive housing, education for at-risk forensic populations, wellness and medication education, and continuous supportive therapies.	OD-9 Right Care, Right Setting; IT-9.1 Appropriate interventions to prevent unnecessary use of higher levels of care.	\$4,498,916
Interventions to prevent unnecessary use of higher level services.  121988304.2.1  <u>Lakes Regional MHMR Center</u>	Directly improve health, health literacy, and quality of life in ways that will reduce risks for preventable disease among persons with mental illnesses, targeting risk for obesity.	OD-6; IT-6.1 Patient Satisfaction.	\$ 863,421
<b>Category 2: PASS 3</b>			
Whole Health Peer Support Services  084001901.2.3  <u>LifePath Systems</u>	Respond to high need for health and wellness education for low income persons with chronic health problems at a peer level.	OD-10; IT10.1: Quality of Life and Functional Status.	\$2,993,172
Increase efficiencies in primary care clinic for persons with co-morbid behavioral health and medical conditions  08843201.2.3  <u>Texoma Community Center</u>	Innovation in combining behavioral health with medical care, with patient-centered scheduling model, assessment of visit compliance, interprofessional care.	OD-10; IT10.1: Quality of Life and Functional Status.	\$ 3,752,026
Day treatment for children with autism and behavioral health problems.  121988304.2.2  <u>Lakes Regional MHMR Center</u>	Prevent unnecessary hospitalizations for children with autism.	OD-10; IT10.1: Quality of Life and Functional Status.	\$ 3,882,940

