

CONTRACT FOR INCREASED LAW ENFORCEMENT SERVICES
Lake Lavon – 2014
Collin County Sheriff's Office

COST PROPOSAL
Estimate

LABOR:

Patrol Deputies: 608 hrs x \$44.88/hr (avg O/T rate for deputies working contract)	\$27,287.04
Supervisor: 10 hrs x \$38.12/hr	\$ 381.20
Clerical Support: 20 hrs x \$34.76	\$ 695.20

FICA/Medicare:	\$ 2,169.85
TMRS (retirement)	\$ 2,269.13

<u>TOTAL LABOR:</u>	\$32,650.49
Labor cost/ 32,802.42 / 608 hrs = \$53.95 hr	\$32,802.42

VEHICLE COST:

Est. mileage 10,340 x allowed cost/mile \$0.56 =	\$ 5,790.40
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CONTRACT SUMMARY:

Labor Cost	\$32,802.42
Vehicle Cost	\$ 5,790.40
1 Hr orientation cost (1 man hr x 30 deputies)	<u>\$ 1,689.00</u>

TOTAL	\$40,281.82
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