



To: Commissioner's Court

From: Bill Burke

Date: April 24, 2014

Subject: Budget Amendment for FY14 Approved PIP: History Museum Foundation
Drainage Correction

Request Commissioners' Court consideration and approval to reallocate funds in the amount of \$2,009.00 to the FY14 Approved PIP: History Museum Foundation Drainage. Originally this project was budgeted for \$7,000.00 to place a moisture barrier below ground on the south outside concrete wall so that water could not seep into the electrical power supply panel mounted on the inside basement wall.

After a site visit, it was determined that the drainage on the southwest – rear area of the building had back pitched into the building.

We have currently used \$2,969.50 to relocate an electrical panel, ground the main panel, and correct a safety hazard at the main service entry to the building. After discussing the moisture barrier and drainage with Facilities it was decided to correct the back pitch first and reevaluate the moisture barrier as another project.

The low bid to correct the drainage on the south side of the building came in at \$6,039.00, so therefore we are asking to reallocate \$2,009.00 in order to complete this project.

Funds are available from completed Project T41005 to replace the dish machine at Minimum Security that came in under budget.

Thank you,