

Budget adjustment to establish 07-0028, CR317 at Wilson Creek
Grand total of reallocation: \$132,473.

From: various

431-7530-680-9250 / 07106	\$9,900
427-7530-680-9281 / 07106	\$8,700
427-7530-680-9682 / 07106	<u>\$1,400</u>
	\$20,000

To: ROW acquisition

431-7530-680-9682 / 070028	\$9,900
427-7530-680-9682 / 070028	\$8,700
427-7530-680-9682 / 070028	<u>\$1,400</u>
	\$20,000

From: various

431-7530-680-9250 / 07102	\$1,250
431-7530-680-9285 / 07102	\$102
427-7530-680-9682 / 07106	\$1,465
430-7530-680-9250 / 07107	\$5,204
430-7530-680-9285 / 07107	\$14,203
431-7530-680-9250 / 07112	\$2,300
436-7530-680-9682 / 070016	<u>\$1,340</u>
	\$25,864

To: Utility Relocation/Construction

431-7530-680-9281 / 070028	\$1,250
431-7530-680-9281 / 070028	\$102
427-7530-680-9281 / 070028	\$1,465
430-7530-680-9281 / 070028	\$5,204
430-7530-680-9281 / 070028	\$14,203
431-7530-680-9281 / 070028	\$2,300
436-7530-680-9281 / 070028	<u>\$1,340</u>
	\$25,864

From: various

430-7530-680-9250 / 07109	\$7,641
430-7530-680-9285 / 07109	\$9,494
432-7530-680-9682 / 07109	\$339
431-7530-680-9250 / 07110	\$2,200
432-7530-680-9280 / 07110	\$5,036
427-7530-680-9280 / 07114	\$500
427-7530-680-9285 / 07114	\$26,424
427-7530-680-9682 / 07114	\$618
436-7530-680-9280 / 070016	\$18,910
436-7530-680-9281 / 070016	\$15,000
436-7530-680-9682 / 070016	\$432
430-7530-680-9285 / 07106	<u>\$15</u>
	\$86,609

To: Consultants

430-7530-680-9250 / 070028	\$7,641
430-7530-680-9285 / 070028	\$9,494
432-7530-680-9682 / 070028	\$339
431-7530-680-9250 / 070028	\$2,200
432-7530-680-9280 / 070028	\$5,036
427-7530-680-9280 / 070028	\$500
427-7530-680-9285 / 070028	\$26,424
427-7530-680-9682 / 070028	\$618
436-7530-680-9280 / 070028	\$18,910
436-7530-680-9281 / 070028	\$15,000
436-7530-680-9682 / 070028	\$432
430-7530-680-9281 / 070028	<u>\$15</u>
	\$86,609