

Collin County
Underground Chilled Water Leak
Cost Detail/Estimate

Description	Cost Through 5/29/14	Estimated Cost per Additional Week	Addittional Costs not in JTD or Weekly
Labor	\$ 41,621.20	\$ 6,036.00	
Material	\$ 657.40	\$ -	
Subcontractors	\$ 15,805.00	\$ -	
Other/Rentals	\$ 11,287.73	\$ 2,444.00	
* Committed Cost (Rentals, Material, etc.)	\$ 3,380.75	\$ -	
Leak Repair Material			\$ 2,500.00
Insulation To Date + Estimated to Complete/Repair	Not committed or invoiced		\$ 6,580.00
Saw Cutting 1st Hole			\$ 2,200.00
Saw Cutting per Additional Hole			\$ 2,200.00
Subtotal	\$ 72,752.08	\$ 8,480.00	\$ 13,480.00
10/10 OH/Profit	\$ 14,550.42	\$ 1,696.00	\$ 2,696.00
	\$ 87,302.50	\$ 10,176.00	\$ 16,176.00

* Committed Costs are primarily Rental Equipment and Materials, which have not been invoiced.
Once the invoices are received the actual costs moves from committed to posted.

Exclusion: Backfilling
Asphalt Paving
Concrete Paving
Concrete Haul Off
Dirt/Asphalt Haul Off